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of the United Nations
Environment Programme**



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**STABLE, ADEQUATE AND PREDICTABLE FINANCING OF THE
UNITED NATIONS ENVIRONMENT PROGRAMME**

Report of the Executive Director

Summary

1. The Executive Director has the honour to circulate herewith, for the consideration of the High-level Committee of Ministers and Officials, a document addressing the urgent issue of the future financing of United Nations Environment Programme (UNEP). The issue was identified by members of both the UNEP Governing Council, at its nineteenth session, and the High-level Committee of Ministers and Officials, at its first meeting, as a matter of the highest priority for the strengthening of UNEP and for its ability to fulfil its mandate.

Suggested action by the High-level Committee
of Ministers and Officials

2. The High-level Committee of Ministers and Officials may wish to agree on the elements of a proposal that will lead to a stable, adequate and predictable financial base for UNEP. This proposal would be presented for consideration by the Governing Council at its special session in 1998 and request the Secretariat to elaborate the proposal, in consultation with Governments, for that purpose.

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INTRODUCTION

3. This paper focuses on a package of elements for the future financing of UNEP. It is supplemented by an information document (UNEP/HLC/2/INF/4), outlining the historical context of the financial situation of UNEP, the sources of financing on which UNEP depends, and the challenges which UNEP faces and the efforts that have been made to mobilize resources.
4. This paper has been prepared in direct response to decisions taken by the Governing Council at its nineteenth session, including decision 19/1 on the Nairobi Declaration on the Role and Mandate of the United Nations Environment Programme and decision 19/23 on the specific issue of the future financing of UNEP. In decision 19/23, Governments requested the Executive Director "to explore, in consultation with Governments, ways and means to secure stable, adequate and predictable funding for UNEP."
5. The Nairobi Declaration, which addresses the role and mandate of UNEP emphasizes that a revitalized organization needs adequate, stable and predictable financial resources. The Declaration also states that ways must be sought to assure financial stability for the implementation of the global environmental agenda and that, in this regard, the predictability and early notification of expected contributions to the Environment Fund would facilitate an effective planning and programming focus. The Declaration makes specific reference to the Environment Fund of UNEP, which it describes as the principal source of financing for the implementation of the programme of UNEP.
6. This same message was reinforced by Governments in the Programme for Further Implementation of Agenda 21, as adopted at the special session of the United Nations General Assembly for the purpose of an overall review and appraisal of the implementation of Agenda 21.
7. In the light of these considerations and with a view to ensuring that the work programmes as approved by the Governing Council are financially viable and implemented without funding shortfalls or uncertainties, Governments are asked to consider the feasibility and modalities of implementing various avenues of action.

I. FINANCIAL TRENDS AT UNEP

8. As detailed by information paper on stable, adequate and predictable funding for the United Nations Environment Programme (UNEP/HLC/INF/4), the current financial situation faced by UNEP can be attributed to a number of factors. These may be summarized as follows:
 - (a) Decreasing contributions to the Environment Fund;
 - (b) Late submission and unpredictable nature of payments to the Environment Fund;
 - (c) Reduced carry-over from one biennium to the next as a result of a previous Governing Council decision; and

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- (d) Increase in the number of trust funds and cost of their implementation, including by staff financed from Programme.

II. WAYS AND MEANS OF SECURING STABLE, ADEQUATE AND PREDICTABLE FINANCING OF UNEP

9. To facilitate the deliberations of the High-level Committee of Ministers and Officials, the Bureau of the High-level Committee requested that a package of possible ways and means place UNEP on a financially secure basis should be offered for consideration. The elements of the package, as elaborated below, range from the possibility of instituting a scale of agreed for contributions, through flexible and negotiated contribution arrangements, to supplementary burden sharing arrangements with major donors or a combination.

A. Agreed contributions

10. Organizations depend on membership fees to keep them operating and to ensure continuity. Many international organizations membership fees/agreed contributions on the basis of a scale of assessment, frequently based on the United Nations scale of assessment. Governments may wish to consider how a system of agreed contributions to the UNEP Environment Fund could be applied.

11. By way of illustration, Table 1 shows, following the United Nations scale of assessment, a country-by-country estimation for Member States and for Switzerland of assessed contributions to the Environment Fund for the approved 1996-1997 and 1998-1999 programme budgets, at the levels of \$120 million and \$137.5 million, respectively.

12. Table 2 shows, for each Member State and for Switzerland, ranged in alphabetical order, the deviations of actual contributions in 1994, 1995 and 1996 from the assessed contributions, following the United Nations scale of assessments. Table 3 presents the same estimates for all United Nations Member States and Switzerland, but ranked from the highest positive deviation (contributions higher than "assessed" levels), averaged for the period 1994-1996, to the lowest negative deviation (contributions less than assessed levels).

13. One feasible option is to considering restricting agreed contributions to cover only UNEP's core programme costs. Core programme costs could be defined as the irreducible minimum costs of keeping the organizations running in terms of activities, managements and liaison work. Furthermore, and in accordance with the Nairobi Declaration, it may be desirable to identify to what extent Ministers of the Environment can be assisted to mobilize the costs of such a core programme. In this way, the link between UNEP and its natural constituency, namely Ministers of the Environment, would be emphasized and strengthened.

14. Of course, no Government would be expected to contribute beyond its capacity to pay and in the context of discussing and agreeing on modalities for a system of agreed contributions Governments may wish to establish certain criteria for determining such contributions.

15. The potential and thus the success of other avenues for fund-raising would be greatly enhanced if core costs were covered under a newly instituted system of agreed contributions.

B. Resourcing UNEP programme activities

16. In addition to the possibility of having UNEP's core costs covered by agreed contributions, there would be great scope for other innovative and flexible options for fund-raising for UNEP's programme. Two possibilities are proposed.

1. Negotiated contributions

17. The most appropriate model would be one whereby the programme continued to be funded from voluntary contributions from Governments and other sources. To enhance the adequacy and the predictability of the resources flow, however, provisions could be made to accommodate a system whereby Governments financed or "sponsored" parts of the approved work programme or even projects within that work programme.

18. It is worth emphasizing that, under these circumstances, the current arrangements for preparing the biennial work programme in cooperation with the Committee of Permanent Representatives and for approval by the Governing Council would continue undisturbed. Once the work programme was approved, the need would arise, through a system of established negotiations with and among Governments, to determine the actual amounts of their individual contributions to the funding of UNEP programme activities. Such contributions should preferably be general contributions to the programme, but could also be earmarked contributions to a subprogramme or programme element as a whole, or even to a specific activity or project. The more flexibility is introduced, the greater the variety of funding resources that could be tapped and the higher the overall amount available for programme implementation. Under this option, the presentation of the work programme would have to be adapted to service the various needs and to facilitate the negotiation process.

19. It is possible, in the longer term, envisage a situation where contributions came from the private sector to meet the cost of certain activities.

2. Additional burden sharing among major contributors

20. From the country-based data on actual contributions, estimates of assessed contributions and the range of deviations between assessed and actual contributions given in Table 1, it is evident that some countries (such as, for example, Denmark, Finland, Germany, the Netherlands, Norway, Sweden, Switzerland and the United Kingdom of Great Britain and Northern Ireland) contribute to the Environment Fund in excess of their estimated levels, based on the United Nations scale of assessment. It could, therefore, be useful to supplement their contributions to the Environment Fund by a formula for burden sharing among major donor countries, based on the historical pattern of the relative shares of their contributions to the Environment Fund.

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21. One option would be to consider applying the United Nations scale of assessment to the approved base work programme budget for 1998-1999, as well as to the programme financial reserve and the management and administrative support costs budget. For 1998-1999, these levels are \$75 million and \$5 million and \$27.5 million, respectively (cf. decisions 19/22 I, paragraph 11, and 19/22 III, paragraph 7). Contributions from Governments to the supplementary programme budget could then be solicited, on the basis of an agreed burden sharing formula applied to major donor countries.

22. As illustration, burden shares for major donor countries may be derived by averaging the relative shares of their voluntary contributions to the Environment Fund over the period 1990-1996. These estimated "burden shares", adjusted so that, for the 20 major donor countries, they total 100 per cent may then be applied to the supplementary programme budgets (\$15 million plus \$15 million for 1998-1999) to derive the major donor countries' supplementary contributions to the Environment Fund.

23. Table 4 shows the contributions of 20 major donor countries to the Environment Fund for 1994, 1995 and 1996 and also their burden shares averaged for 1990-1996. Table 5 shows the burden shares of 20 major donor countries, based on their contributions to the Environment Fund averaged for 1990-1996. Table 6 shows the country-based assessed and burden-share contributions applied to the 1998-1999 base work programme, programme reserve and administrative overhead and supplementary budgets. Table 9 shows the contributions of 20 major donor countries to the Environment Fund, based on the United Nations scale of assessment for the base work programme, programme financial reserve and administrative budgets, and also their contributions applied to the supplementary 1998-1999 programme budgets, based on their estimated burden shares.

C. Other measures

24. In addition to the elements presented above, Governments could also consider taking action along the following lines:

(a) With regard to the United Nations regular budget: Governments could move to establish an inter-governmental consensus and to express it through the Fifth Committee of the United Nations, to the effect that the United Nations regular budget should progressively assume the costs of the United Nations Office at Nairobi (UNON) which are currently borne by the Environment Fund, as well as the agreed costs of the small secretariat essential to carry out the mandated catalytic and coordinating functions of UNEP vis-a-vis the United Nations system;

(b) With regard to the establishment of financial targets: Governments could agree to establish desirable and feasible financial targets on a rolling plan basis, to ensure that UNEP is fully enabled to implement its responsibilities under Agenda 21, relevant global and regional conferences and plans of action, and in line with the Nairobi Declaration;

(c) With regard to the basis for payments to the Environment Fund: For the purposes of enhancing the predictability and assurance of funding for programme implementation, and in order to identify practical means of ensuring closer correspondence between commitments and payments in every

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programme budget biennium, it would be highly desirable to establish an inter-governmental consensus and an undertaking that the pledges to the Environment Fund will be made on a two-year basis, instead of on a year-by-year basis as is currently the case;

(d) With regard to the timeliness of payments to Environment Fund: In order to facilitate implementation of the work programme and to ease its cash flow constraints and fluctuations, it would be highly desirable if Governments agreed to pay contributions to the Environment Fund within the first quarter of each calendar year; and

(e) With regard to early warning mechanism: It would be important to establish a mechanism for early warning of a likely shortfall in the funding necessary to implement the full programme and for the purpose of harnessing the UNEP governing structures, including the Committee of Permanent Representatives and the High-Level Committee of Ministers and Officials, to initiate remedial action to prevent and mitigate financial crises.

Table 1

Countrywise Estimation of Assessed Funding of UNEP's Programme Budgets: 1996-1997 and 1998-1999
(UN Scale of Assessment)

COUNTRIES	Scale of Assessment for the contribution of Member States to a EF requirement of \$120 million for 1996-1997 (\$60 million per year)	ESTIMATES OF ASSESSED MEMBER STATES' CONTRIBUTION TO ENVIRONMENT FUND								
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1 Afghanistan	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
2 Albania	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
3 Algeria	0.16%		\$96,000	\$120,000	\$44,000	\$8,000	\$24,000	\$24,000	\$220,000	
4 Andorra	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
5 Angola	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
6 Antigua & Barbuda	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
7 Argentina	0.48%		\$288,000	\$360,000	\$132,000	\$24,000	\$72,000	\$72,000	\$680,000	
8 Armenia	0.05%		\$30,000	\$37,500	\$13,750	\$2,500	\$7,500	\$7,500	\$68,750	
9 Australia	1.48%		\$888,000	\$1,110,000	\$407,000	\$74,000	\$222,000	\$222,000	\$2,035,000	
10 Austria	0.87%		\$522,000	\$652,500	\$239,250	\$43,500	\$130,500	\$130,500	\$1,196,250	
11 Azerbaijan	0.11%		\$66,000	\$82,500	\$30,250	\$5,500	\$16,500	\$16,500	\$151,250	
12 Bahamas	0.02%		\$12,000	\$15,000	\$5,500	\$1,000	\$3,000	\$3,000	\$27,500	
13 Bahrain	0.02%		\$12,000	\$15,000	\$5,500	\$1,000	\$3,000	\$3,000	\$27,500	
14 Bangladesh	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
15 Barbados	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
16 Belarus	0.28%		\$168,000	\$210,000	\$77,000	\$14,000	\$42,000	\$42,000	\$385,000	
17 Belgium	1.01%		\$606,000	\$757,500	\$277,750	\$50,500	\$151,500	\$151,500	\$1,388,750	
18 Belize	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
19 Benin	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
20 Bhutan	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
21 Bolivia	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
22 Bosnia and Herzegovina	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
23 Botswana	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
24 Brazil	1.62%		\$972,000	\$1,215,000	\$445,500	\$81,000	\$243,000	\$243,000	\$2,227,500	
25 Brunei Darussalam	0.02%		\$12,000	\$15,000	\$5,500	\$1,000	\$3,000	\$3,000	\$27,500	
26 Bulgaria	0.08%		\$48,000	\$60,000	\$22,000	\$4,000	\$12,000	\$12,000	\$110,000	
27 Burkina Faso	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
28 Burundi	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
29 Cambodia	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
30 Cameroon	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
31 Canada	3.11%		\$1,866,000	\$2,332,500	\$865,250	\$155,500	\$466,500	\$466,500	\$4,276,250	
32 Cape Verde	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
33 Central African Republic	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
34 Chad	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
35 Chile	0.08%		\$48,000	\$60,000	\$22,000	\$4,000	\$12,000	\$12,000	\$110,000	
36 China	0.74%		\$444,000	\$555,000	\$203,500	\$37,000	\$111,000	\$111,000	\$1,017,500	
37 Colombia	0.10%		\$60,000	\$75,000	\$27,500	\$5,000	\$15,000	\$15,000	\$137,500	
38 Comoros	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
39 Congo	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	
40 Congo (Dem. Rep. of)	0.01%		\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750	

**Countrywise Estimation of Assessed Funding of UNEP's Programme Budgets: 1996-1997 and 1998-1999
(UN Scale of Assessment)**

COUNTRIES	Scale of Assessment for the contribution of Member States to a EF requirement of \$120 million for 1996-1997 (\$60 million per year)	Applying the assessed scale to a EF requirement of \$120 million for 1996-1997 (\$60 million per year)	Estimated Assessed Contribution to 1996-1999 Core Programme Budget (\$75 million)	Estimated Contribution to 1998-1999 Management, Administration & Support Cost (MASC) - \$27.5 million	Estimated Assessed Contribution to 1998-1999 Fund Programme Activities Budget (\$5 million)	First supplement of \$15 million for 1998/99	Second supplement of \$15 million for 1998/99	TOTAL ESTIMATED ASSESSED CONTRIBUTION (4) + (5) + (6) + (7) + (8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
42 Côte d'Ivoire	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
43 Croatia	0.09%	\$54,000	\$67,500	\$24,750	\$4,500	\$13,500	\$13,500	\$123,750
44 Cuba	0.05%	\$30,000	\$37,500	\$13,750	\$2,500	\$7,500	\$7,500	\$68,750
45 Cyprus	0.03%	\$18,000	\$22,500	\$8,250	\$1,500	\$4,500	\$4,500	\$41,250
46 Czech Republic	0.25%	\$150,000	\$187,500	\$68,750	\$12,500	\$37,500	\$37,500	\$343,750
47 Democratic People's Republic of Korea	0.05%	\$30,000	\$37,500	\$13,750	\$2,500	\$7,500	\$7,500	\$68,750
48 Denmark	0.72%	\$432,000	\$540,000	\$198,000	\$36,000	\$108,000	\$108,000	\$990,000
49 Djibouti	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
50 Dominica	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
51 Dominican Republic	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
52 Ecuador	0.02%	\$12,000	\$15,000	\$5,500	\$1,000	\$3,000	\$3,000	\$27,500
53 Egypt	0.08%	\$48,000	\$60,000	\$22,000	\$4,000	\$12,000	\$12,000	\$110,000
54 El Salvador	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
55 Equatorial Guinea	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
56 Eritrea	0.04%	\$24,000	\$30,000	\$11,000	\$2,000	\$6,000	\$6,000	\$55,000
57 Estonia	0.05%	\$30,000	\$37,500	\$13,750	\$2,500	\$7,500	\$7,500	\$68,750
58 Ethiopia	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
59 Fiji	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
60 Finland	0.62%	\$372,000	\$465,000	\$170,500	\$31,000	\$93,000	\$93,000	\$852,500
61 France	6.42%	\$3,852,000	\$4,815,000	\$1,765,500	\$321,000	\$963,000	\$963,000	\$8,827,500
62 Gabon	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
63 Gambia	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
64 Georgia	0.11%	\$66,000	\$82,500	\$30,250	\$5,500	\$16,500	\$16,500	\$151,250
65 Germany	9.06%	\$5,436,000	\$6,795,000	\$2,491,500	\$453,000	\$1,359,000	\$1,359,000	\$12,457,500
66 Ghana	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
67 Greece	0.38%	\$228,000	\$285,000	\$104,500	\$19,000	\$57,000	\$57,000	\$522,500
68 Grenada	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
69 Guatemala	0.02%	\$12,000	\$15,000	\$5,500	\$1,000	\$3,000	\$3,000	\$27,500
70 Guinea	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
71 Guinea-Bissau	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
72 Guyana	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
73 Haiti	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
74 Honduras	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
75 Hungary	0.14%	\$84,000	\$105,000	\$38,500	\$7,000	\$21,000	\$21,000	\$192,500
76 Iceland	0.03%	\$18,000	\$22,500	\$8,250	\$1,500	\$4,500	\$4,500	\$41,250
77 India	0.31%	\$186,000	\$232,500	\$85,250	\$15,500	\$46,500	\$46,500	\$426,250
78 Indonesia	0.14%	\$84,000	\$105,000	\$38,500	\$7,000	\$21,000	\$21,000	\$192,500
79 Iran (Islamic Repub. of)	0.45%	\$270,000	\$337,500	\$123,750	\$22,500	\$67,500	\$67,500	\$618,750
80 Iraq	0.14%	\$84,000	\$105,000	\$38,500	\$7,000	\$21,000	\$21,000	\$192,500
81 Ireland	0.21%	\$126,000	\$157,500	\$57,750	\$10,500	\$31,500	\$31,500	\$288,750
82 Israel	0.27%	\$162,000	\$202,500	\$74,250	\$13,500	\$40,500	\$40,500	\$371,250

Table 1

Countrywise Estimation of Assessed Funding of UNEP's Programme Budgets: 1996-1997 and 1998-1999
(UN Scale of Assessment)

COUNTRIES		ESTIMATES OF ASSESSED MEMBER STATES' CONTRIBUTION TO ENVIRONMENT FUND						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a EF requirement of \$120 million for 1996-1997 (\$60 million per year)	Estimated Assessed Contribution to 1996-1999 Core Programme Budget (\$75 million)	Estimated Contribution to 1996-1999 Management Administration & Support Cost (MASC) \$27.5 million	Estimated Assessed Contribution to 1996-1999 Fund Programme Activities Budget (\$5 million)	First supplement of \$15 million for 1996/99	Second supplement of \$15 million for 1998/99	TOTAL ESTIMATED ASSESSED CONTRIBUTION (4)+(5)+(6)+(7)+(8)
83 Italy	5.25%	\$3,150,000	\$3,937,500	\$1,443,750	\$762,500	\$787,500	\$787,500	\$7,218,750
84 Jamaica	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
85 Japan	15.65%	\$9,390,000	\$11,737,500	\$4,303,750	\$782,500	\$2,347,500	\$2,347,500	\$21,518,750
86 Jordan	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
87 Kazakhstan	0.19%	\$114,000	\$142,500	\$52,250	\$9,500	\$28,500	\$28,500	\$261,250
88 Kenya	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
89 Kuwait	0.19%	\$114,000	\$142,500	\$52,250	\$9,500	\$28,500	\$28,500	\$261,250
90 Kyrgyzstan	0.03%	\$18,000	\$22,500	\$8,250	\$1,500	\$4,500	\$4,500	\$41,250
91 Lao (People's Democratic Rep. of)	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
92 Latvia	0.08%	\$48,000	\$60,000	\$22,000	\$4,000	\$12,000	\$12,000	\$110,000
93 Lebanon	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
94 Lesotho	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
95 Liberia	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
96 Libyan Arab Jamahiriya	0.20%	\$120,000	\$150,000	\$55,000	\$10,000	\$30,000	\$30,000	\$275,000
97 Liechtenstein	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
98 Lithuania	0.08%	\$48,000	\$60,000	\$22,000	\$4,000	\$12,000	\$12,000	\$110,000
99 Luxembourg	0.07%	\$42,000	\$52,500	\$19,250	\$3,500	\$10,500	\$10,500	\$96,250
100 Madagascar	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
101 Malawi	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
102 Malaysia	0.14%	\$84,000	\$105,000	\$38,500	\$7,000	\$21,000	\$21,000	\$192,500
103 Maldives	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
104 Mali	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
105 Malta	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
106 Marshall Islands	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
107 Mauritania	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
108 Mauritius	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
109 Mexico	0.79%	\$474,000	\$592,500	\$217,250	\$39,500	\$118,500	\$118,500	\$1,086,250
110 Micronesia (Federated States of)	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
111 Monaco	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
112 Mongolia	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
113 Morocco	0.03%	\$18,000	\$22,500	\$8,250	\$1,500	\$4,500	\$4,500	\$41,250
114 Mozambique	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
115 Myanmar	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
116 Namibia	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
117 Nepal	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
118 Netherlands	1.59%	\$954,000	\$1,192,500	\$437,250	\$79,000	\$238,500	\$238,500	\$2,186,250
119 New Zealand	0.24%	\$144,000	\$180,000	\$66,000	\$12,000	\$36,000	\$36,000	\$330,000
120 Nicaragua	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
121 Niger	0.01%	\$6,000	\$7,500	\$2,750	\$500	\$1,500	\$1,500	\$13,750
122 Nigeria	0.13%	\$78,000	\$97,500	\$35,750	\$6,500	\$19,500	\$19,500	\$178,750
123 Norway	0.56%	\$336,000	\$420,000	\$154,000	\$28,000	\$84,000	\$84,000	\$770,000

Table 1

Countrywise Estimation of Assessed Funding of UNEP's Programme Budgets: 1996-1997 and 1998-1999
(UN Scale of Assessment)

COUNTRIES		Scale of Assessment for the contribution of Member States to a EF requirements of \$120 million for 1996-1997 (\$60 million per year)	ESTIMATES OF ASSESSED MEMBER STATES' CONTRIBUTION TO ENVIRONMENT FUND					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
124	Oman	0.04%	\$30 000	\$11 000	\$2 000	\$6 000	\$6 000	\$55 000
125	Pakistan	0.06%	\$36 000	\$16 500	\$3 000	\$9 000	\$9 000	\$82 500
126	Palau	0.00%	\$0	\$0	\$0	\$0	\$0	\$0
127	Panama	0.01%	\$6 000	\$2 750	\$500	\$1 500	\$1 500	\$13 750
128	Papua New Guinea	0.01%	\$6 000	\$7 500	\$2 750	\$1 500	\$1 500	\$13 750
129	Paraguay	0.01%	\$6 000	\$7 500	\$2 750	\$1 500	\$1 500	\$13 750
130	Peru	0.06%	\$36 000	\$45 000	\$16 500	\$3 000	\$9 000	\$82 500
131	Philippines	0.06%	\$36 000	\$45 000	\$16 500	\$3 000	\$9 000	\$82 500
132	Poland	0.33%	\$198 000	\$247 500	\$90 750	\$16 500	\$49 500	\$453 750
133	Portugal	0.29%	\$168 000	\$210 000	\$77 000	\$14 000	\$42 000	\$385 000
134	Qatar	0.04%	\$24 000	\$30 000	\$11 000	\$2 000	\$6 000	\$55 000
135	Republic of Korea	0.82%	\$492 000	\$615 000	\$225 000	\$41 000	\$123 000	\$1 127 500
136	Republic of Moldova	0.08%	\$48 000	\$60 000	\$22 000	\$4 000	\$12 000	\$110 000
137	Romania	0.15%	\$90 000	\$112 500	\$41 250	\$7 500	\$22 500	\$206 250
138	Russian Federation	4.27%	\$2 562 000	\$3 202 500	\$1 174 250	\$213 500	\$640 500	\$5 871 250
139	Rwanda	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
140	Saint Kitts & Nevis	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
141	Saint Lucia	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
142	Saint Vincent & the Grenadines	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
143	Samoa	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
144	San Marino	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
145	Sao Tome and Principe	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
146	Saudi Arabia	0.71%	\$426 000	\$532 500	\$195 250	\$35 500	\$106 500	\$976 250
147	Senegal	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
148	Seychelles	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
149	Sierra Leone	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
150	Singapore	0.14%	\$84 000	\$105 000	\$38 500	\$7 000	\$21 000	\$192 500
151	Slovakia	0.08%	\$48 000	\$60 000	\$22 000	\$4 000	\$12 000	\$110 000
152	Slovenia	0.07%	\$42 000	\$52 500	\$19 250	\$3 500	\$10 500	\$96 250
153	Solomon Islands	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
154	Somalia	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
155	South Africa	0.32%	\$192 000	\$240 000	\$88 000	\$16 000	\$48 000	\$440 000
156	Spain	2.38%	\$1 478 000	\$1 785 000	\$654 500	\$119 000	\$357 000	\$3 272 500
157	Sri Lanka	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
158	Sudan	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
159	Suriname	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
160	Swaziland	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750
161	Sweden	1.23%	\$738 000	\$922 500	\$338 250	\$61 500	\$184 500	\$1 681 250
162	Syrian Arab Republic	0.05%	\$30 000	\$37 500	\$13 750	\$2 500	\$7 500	\$68 750
163	Tajikistan	0.02%	\$12 000	\$15 000	\$5 000	\$1 000	\$3 000	\$27 500
164	Tanzania	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$13 750

Table 1

Countrywise Estimation of Assessed Funding of UNEP's Programme Budgets: 1996-1997 and 1998-1999
(UN Scale of Assessment)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a EF requirement of \$120 million for 1996-1997 (\$60 million per year)	Estimated Assessed Contribution to 1996-1999 Core Programme Budget (\$75 million)	Estimated Contribution to 1998-1999 Management Administration & Support Cost (MASC) - \$27.5 million	Estimated Assessed Contribution to 1998-1999 Fund Programme Activities Budget (\$5 million)	Final supplement of \$15 million for 1998/99	Second supplement of \$15 million for 1998/99	TOTAL ESTIMATED ASSESSED CONTRIBUTION (4) + (5) + (6) + (7) + (8)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
165 Thailand	0.13%	\$78 000	\$97 500	\$35 750	\$5 500	\$19 500	\$19 500	\$178 750
166 The former Yugoslav Rep. of Macedonia	0.01%	\$5 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
167 Togo	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
168 Trinidad and Tobago	0.03%	\$18 000	\$22 500	\$8 250	\$1 500	\$4 500	\$4 500	\$41 250
169 Tunisia	0.03%	\$18 000	\$22 500	\$8 250	\$1 500	\$4 500	\$4 500	\$41 250
170 Turkey	0.38%	\$228 000	\$285 000	\$104 500	\$19 000	\$57 000	\$57 000	\$522 500
171 Turkmenistan	0.03%	\$18 000	\$22 500	\$8 250	\$1 500	\$4 500	\$4 500	\$41 250
172 Uganda	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
173 Ukraine	1.09%	\$654 000	\$817 500	\$299 750	\$54 500	\$163 500	\$163 500	\$1 498 750
174 United Arab Emirates	0.19%	\$114 000	\$142 500	\$52 250	\$9 500	\$28 500	\$28 500	\$261 250
175 United Kingdom of Great Britain	5.32%	\$3 192 000	\$3 990 000	\$1 463 000	\$266 000	\$798 000	\$798 000	\$7 315 000
176 Uruguay	0.04%	\$24 000	\$30 000	\$11 000	\$2 000	\$6 000	\$6 000	\$55 000
177 USA	25%	\$15 000 000	\$18 750 000	\$6 875 000	\$1 250 000	\$3 750 000	\$3 750 000	\$34 375 000
178 Uzbekistan	0.13%	\$78 000	\$97 500	\$35 750	\$5 500	\$19 500	\$19 500	\$178 750
179 Vanuatu	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
180 Venezuela	0.33%	\$198 000	\$247 500	\$90 750	\$16 500	\$49 500	\$49 500	\$453 750
181 Vietnam	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
182 Yemen	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
183 Yugoslavia	0.10%	\$50 000	\$75 000	\$27 500	\$5 000	\$15 000	\$15 000	\$137 500
184 Zambia	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
185 Zimbabwe	0.01%	\$6 000	\$7 500	\$2 750	\$500	\$1 500	\$1 500	\$13 750
TOTAL		\$60 036 000	\$75 045 000	\$27 516 500		\$15 009 000	\$15 009 000	\$137 582 500

Note: Switzerland has not been included here as it is not a UN Member State. However, the country has been included in the following table (Table 2)

TABLE 2

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions

1994 - 1996

(countries listed alphabetically)

Country (1)	UN Assessment Rate (2)	Assessed Contribution for 1994 (3)	Actual Contribution for 1994 (4)	Assessed Contribution for 1995 (5)	Actual Contribution for 1995 (6)	Assessed Contribution for 1996 (7)	Actual Contribution for 1996 (8)	Deviations from Assessed Contribution in 1994 (14) - (3)	Deviations from Assessed Contribution in 1995 (15) - (5)	Deviations from Assessed Contribution in 1996 (16) - (7)	Deviations from Assessed Contribution in 1994 (14 - 3) x 100 (%)	Deviations from Assessed Contribution in 1995 (15 - 5) x 100 (%)	Deviations from Assessed Contribution in 1996 (16 - 7) x 100 (%)	Average Deviation from Assessed Contribution in 1994-1996 (14-16) x 100 (%)
1. Afghanistan	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
2. Albania	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
3. Algeria	0.18%	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	100.0%	100.0%	100.0%	100.0%
4. Andorra	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
5. Angola	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
6. Antigua & Barbuda	0.48%	\$12,000.00	\$70,000.00	\$12,000.00	\$70,000.00	\$288,000.00	\$70,000.00	\$242,000.00	\$242,000.00	\$242,000.00	100.0%	100.0%	100.0%	100.0%
7. Argentina	0.05%	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$32,500.00	\$32,500.00	100.0%	100.0%	100.0%	100.0%
8. Armenia	1.48%	\$982,000.00	\$744,163.00	\$982,000.00	\$744,163.00	\$988,000.00	\$744,163.00	\$243,837.00	\$243,837.00	\$243,837.00	24.8%	24.8%	24.8%	24.8%
9. Australia	0.87%	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$71,500.00	\$71,500.00	\$71,500.00	100.0%	100.0%	100.0%	100.0%
10. Austria	0.11%	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	100.0%	100.0%	100.0%	100.0%
11. Azerbaijan	0.02%	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00	100.0%	100.0%	100.0%	100.0%
12. Bahrain	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
13. Bangladesh	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
14. Barbados	0.23%	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$182,000.00	\$182,000.00	100.0%	100.0%	100.0%	100.0%
15. Belarus	1.01%	\$5,500.00	\$378,705.00	\$5,500.00	\$378,705.00	\$5,500.00	\$378,705.00	\$373,205.00	\$373,205.00	\$373,205.00	6.8%	6.8%	6.8%	6.8%
16. Belgium	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
17. Belize	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
18. Benin	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
19. Bolivia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
20. Botswana	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
21. Brazil	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
22. Bulgaria	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
23. Burkina Faso	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
24. Burundi	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
25. Cambodia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
26. Cameroon	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
27. Canada	3.11%	\$2,021,500.00	\$1,280,847.00	\$2,021,500.00	\$1,280,847.00	\$1,886,000.00	\$1,280,847.00	\$745,653.00	\$745,653.00	\$745,653.00	37.3%	37.3%	37.3%	37.3%
28. Cape Verde	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
29. Central African Rep.	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
30. Chad	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
31. Chile	0.08%	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	100.0%	100.0%	100.0%	100.0%
32. China	0.74%	\$481,000.00	\$123,431.00	\$481,000.00	\$123,431.00	\$481,000.00	\$123,431.00	\$357,569.00	\$357,569.00	\$357,569.00	74.3%	74.3%	74.3%	74.3%
33. Colombia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
34. Comoros	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
35. Congo	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
36. Congo (Dem. Rep. of)	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
37. Costa Rica	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
38. Cote d'Ivoire	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
39. Croatia	0.02%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
40. Cuba	0.02%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
41. Cyprus	0.02%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
42. Czech Rep.	0.75%	\$112,500.00	\$53,872.00	\$112,500.00	\$53,872.00	\$112,500.00	\$53,872.00	\$58,628.00	\$58,628.00	\$58,628.00	52.4%	52.4%	52.4%	52.4%
43. Denmark	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
44. Djibouti	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
45. Dominica	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
46. Dominican Rep.	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
47. Ecuador	0.02%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
48. Egypt	0.08%	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	100.0%	100.0%	100.0%	100.0%
49. El Salvador	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
50. Equatorial Guinea	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
51. Eritrea	0.04%	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$26,000.00	100.0%	100.0%	100.0%	100.0%
52. Estonia	0.02%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
53. Ethiopia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
54. Fiji	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
55. Finland	0.62%	\$403,000.00	\$1,234,729.00	\$403,000.00	\$1,234,729.00	\$403,000.00	\$1,234,729.00	\$831,729.00	\$831,729.00	\$831,729.00	206.4%	206.4%	206.4%	206.4%
56. France	6.42%	\$4,173,000.00	\$3,903,056.00	\$4,173,000.00	\$3,903,056.00	\$4,173,000.00	\$3,903,056.00	\$269,944.00	\$269,944.00	\$269,944.00	6.5%	6.5%	6.5%	6.5%
57. Gabon	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
58. Gambia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
59. Georgia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	100.0%	100.0%	100.0%	100.0%
60. Germany	0.06%	\$5,889,000.00	\$5,870,743.00	\$5,889,000.00	\$5,870,743.00	\$5,889,000.00	\$5,870,743.00	\$18,257.00	\$18,257.00	\$18,257.00	0.3%	0.3%	0.3%	0.3%

TABLE 2

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions

1994, 1996

(countries listed alphabetically)

Country (1)	UN Assessment Rate (2)	Assessed Contribution for 1994 (3)	Actual Contribution in 1994 (4)	Assessed Contribution for 1996 (5)	Actual Contribution in 1996 (6)	Assessed Contribution for 1996 (7)	Actual Contribution in 1996 (8)	Deviation from Assessed Contribution in 1996 (US\$) (9)	Deviation from Contribution in 1996 (%) (10)	Deviation from Assessed Contribution in 1996 (US\$) x 100 (11)	Deviation from Contribution in 1996 (%) (12)	Average Deviation in 1996 (13)
85. Oman	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
86. Greece	0.35%	\$247,000,000	\$119,903,000	\$247,000,000	\$75,000,000	\$247,000,000	\$75,000,000	-\$172,000,000	-69.6%	-\$172,000,000	-69.6%	-69.6%
87. Guatemala	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
88. Guatemala	0.02%	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	0.00%
89. Guinea-Bissau	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
90. Guinea-Bissau	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
91. Guyana	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
92. Haiti	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
93. Honduras	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
94. Hungary	0.14%	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	0.00%
95. Iceland	0.03%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
96. India	0.31%	\$201,500,000	\$150,000,000	\$201,500,000	\$150,000,000	\$201,500,000	\$150,000,000	-\$151,500,000	-75.2%	-\$151,500,000	-75.2%	-75.2%
97. Indonesia	0.14%	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%	0.00%
98. Iran	0.03%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
99. Iraq	0.21%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
100. Israel	0.27%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
101. Italy	5.26%	\$3,412,500,000	\$1,291,577,000	\$3,412,500,000	\$1,291,577,000	\$3,412,500,000	\$1,291,577,000	-\$2,120,923,000	-62.2%	-\$2,120,923,000	-62.2%	-62.2%
102. Japan	15.85%	\$10,122,500,000	\$8,180,000,000	\$10,122,500,000	\$8,180,000,000	\$10,122,500,000	\$8,180,000,000	-\$1,942,500,000	-19.2%	-\$1,942,500,000	-19.2%	-19.2%
103. Jordan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
104. Kazakhstan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
105. Korea	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
106. Korea Rep. Dem.	0.05%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
107. Korea Rep. Dem.	0.05%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
108. Korea Republic	0.82%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
109. Kuwait	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
110. Kyrgyzstan	0.03%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
111. Lao	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
112. Latvia	0.08%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
113. Lebanon	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
114. Lithuania	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
115. Luxembourg	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
116. Macedonia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
117. Madagascar	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
118. Malawi	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
119. Malaysia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
120. Maldives	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
121. Mali	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
122. Malta	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
123. Marshall Islands	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
124. Mauritania	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
125. Mauritius	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
126. Mexico	0.29%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
127. Micronesia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
128. Moldova	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
129. Mongolia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
130. Morocco	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
131. Mozambique	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
132. Myanmar	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
133. Namibia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
134. Nepal	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
135. Netherlands	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
136. New Zealand	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
137. Nicaragua	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
138. Niger	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
139. Nigeria	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
140. Norway	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
141. Pakistan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%
142. Panama	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0	0.00%	\$0	0.00%	0.00%

TABLE 2

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions

1994 - 1996
(countries listed alphabetically)

Country	UN Assessment Share (%)	Assessed Contribution for 1994 (\$)	Actual Contribution in 1994 (\$)	Assessed Contribution for 1995 (\$)	Actual Contribution in 1995 (\$)	Assessed Contribution for 1996 (\$)	Actual Contribution in 1996 (\$)	Deviation from Assessed Contribution in 1994 (\$)	Deviation from Assessed Contribution in 1994 (%)	Deviation from Assessed Contribution in 1995 (\$)	Deviation from Assessed Contribution in 1995 (%)	Deviation from Assessed Contribution in 1996 (\$)	Deviation from Assessed Contribution in 1996 (%)	Average Deviation from Assessed Contribution 1994-1996 (%)
129 Panama	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$4,000.00	\$5,500.00	\$4,000.00	(\$1,500.00)	-27.3%	\$1,500.00	27.3%	(\$1,500.00)	-27.3%	-27.3%
130 Papua New Guinea	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
131 Paraguay	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
132 Peru	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
133 Philippines	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
134 Poland	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
135 Portugal	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
136 Qatar	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
137 Romania	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
138 Russian	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
139 Rwanda	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
140 Samoa	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
141 San Marino	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
142 Sao Tome and Principe	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
143 Saudi Arabia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
144 Senegal	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
145 Seychelles	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
146 Sierra Leone	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
147 Singapore	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
148 Slovakia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
149 Slovenia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
150 Somalia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
151 South Africa	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
152 Spain	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
153 Sri Lanka	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
154 St. Vincent & Grenadine	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
155 St. Lucia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
156 St. Vincent & Grenadine	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
157 St. Vincent	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
158 St. Kitts & Nevis	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
159 Sudan	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
160 Suriname	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
161 Sweden	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
162 Switzerland	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
163 Switzerland/1	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
164 Syria	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
165 Tajikistan	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
166 Tanzania	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
167 Thailand	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
168 Timor	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
169 Trinidad & Tobago	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
170 Tunisia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
171 Turkey	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
172 Turkmenistan	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
173 Uganda	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
174 Ukraine	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
175 United Arab Emirates	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
176 United Kingdom	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
177 United States	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
178 Uruguay	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
179 Uzbekistan	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
180 Venezuela	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
181 Vietnam	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
182 Yemen	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
183 Yugoslavia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
184 Zambia	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
185 Zimbabwe	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%
186 Zimbabwe	0.01%	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	0.0%	\$0.00	0.0%	\$0.00	0.0%	0.0%

(1) Switzerland is not a UN Member State. Therefore the UN Assessment rate does not apply.

Figures for 1996 are estimates prior to the closing of the 1996 Accounts by September 1997.

TABLE 3

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions
1994 - 1996
(countries ranked by size of deviations - last column)

Country (1)	UN Assessment Rate (2)	Assessed Contribution for 1994 (3)	Actual Contribution in 1994 (4)	Assessed Contribution for 1995 (5)	Actual Contribution in 1995 (6)	Assessed Contribution for 1996 (7)	Actual Contribution in 1996 (8)	Deviation from Assessed Contribution in 1994 (US\$) (9: 3)	Deviation from Assessed Contribution in 1994 (%) (10: 3/4) x 100	Deviation from Assessed Contribution in 1995 (US\$) (11: 5)	Deviation from Assessed Contribution in 1995 (%) (12: 5/6) x 100	Deviation from Assessed Contribution in 1996 (US\$) (13: 7)	Deviation from Assessed Contribution in 1996 (%) (14: 7/8) x 100	Average Deviation from Assessed Contribution in 1994-1996 (15: 10)
1 Switzerland	N/A	N/A	\$2,663,121.00	N/A	\$3,028,472.00	N/A	\$3,178,878.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2 Finland	0.82%	\$403,000.00	\$3,224,728.00	\$403,000.00	\$3,910,278.00	\$372,000.00	\$3,813,908.00	\$2,813,728.00	702.7%	\$2,813,728.00	702.7%	\$2,813,728.00	702.7%	702.7%
3 Norway	0.56%	\$384,000.00	\$2,086,289.00	\$384,000.00	\$2,432,695.00	\$336,000.00	\$2,959,669.00	\$1,722,289.00	448.2%	\$1,722,289.00	448.2%	\$1,722,289.00	448.2%	448.2%
4 Denmark	0.72%	\$488,000.00	\$1,878,407.00	\$488,000.00	\$2,552,011.00	\$432,000.00	\$2,354,547.00	\$1,510,407.00	312.7%	\$1,510,407.00	312.7%	\$1,510,407.00	312.7%	312.7%
5 Korea	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$40,000.00	\$8,500.00	\$2,536.00	\$6,500.00	76.5%	\$6,500.00	76.5%	\$6,500.00	76.5%	76.5%
6 Sweden	1.23%	\$199,500.00	\$2,744,951.00	\$199,500.00	\$3,001,373.00	\$199,500.00	\$2,830,401.00	\$1,950,351.00	975.4%	\$1,950,351.00	975.4%	\$1,950,351.00	975.4%	975.4%
7 India	0.39%	\$1,033,500.00	\$1,853,750.00	\$1,033,500.00	\$2,591,864.00	\$794,000.00	\$2,331,473.00	\$1,525,344.00	150.2%	\$1,525,344.00	150.2%	\$1,525,344.00	150.2%	150.2%
8 United Kingdom	0.59%	\$1,453,000.00	\$1,153,200.00	\$1,453,000.00	\$6,432,287.00	\$1,153,000.00	\$5,991,484.00	\$2,879,500.00	249.3%	\$2,879,500.00	249.3%	\$2,879,500.00	249.3%	249.3%
9 Mexico	0.19%	\$123,500.00	\$2,000.00	\$123,500.00	\$1,148,000.00	\$123,500.00	\$1,148,000.00	\$1,024,500.00	82.9%	\$1,024,500.00	82.9%	\$1,024,500.00	82.9%	82.9%
10 Jordan	0.01%	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
11 Haiti	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$24,625.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
12 Botswana	0.01%	\$8,500.00	\$4,957.00	\$8,500.00	\$4,957.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
13 Germany	0.06%	\$5,889,000.00	\$1,670,743.00	\$5,889,000.00	\$6,789,250.00	\$5,889,000.00	\$6,268,149.00	\$218,257.00	3.7%	\$218,257.00	3.7%	\$218,257.00	3.7%	3.7%
14 Austria	0.87%	\$595,500.00	\$499,625.00	\$595,500.00	\$601,604.00	\$595,500.00	\$555,247.00	\$16,004.00	2.7%	\$16,004.00	2.7%	\$16,004.00	2.7%	2.7%
15 Sweden	0.01%	\$18,500.00	\$5,899.00	\$18,500.00	\$5,818.00	\$18,500.00	\$8,000.00	\$801.00	4.3%	\$801.00	4.3%	\$801.00	4.3%	4.3%
16 Ireland	0.21%	\$136,500.00	\$91,850.00	\$136,500.00	\$121,800.00	\$136,500.00	\$141,830.00	\$44,850.00	32.9%	\$44,850.00	32.9%	\$44,850.00	32.9%	32.9%
17 United States	25%	\$18,250,000.00	\$21,000,000.00	\$18,250,000.00	\$15,000,000.00	\$18,250,000.00	\$7,000,000.00	\$4,750,000.00	26.1%	\$4,750,000.00	26.1%	\$4,750,000.00	26.1%	26.1%
18 Australia	1.48%	\$744,163.00	\$1,441,163.00	\$744,163.00	\$784,489.00	\$744,163.00	\$813,780.00	\$17,500.00	2.4%	\$17,500.00	2.4%	\$17,500.00	2.4%	2.4%
19 Mauritius	0.01%	\$8,500.00	\$4,733.00	\$8,500.00	\$5,042.00	\$8,500.00	\$4,733.00	\$1,767.00	20.7%	\$1,767.00	20.7%	\$1,767.00	20.7%	20.7%
20 Panama	0.01%	\$8,500.00	\$5,639.00	\$8,500.00	\$5,000.00	\$8,500.00	\$4,000.00	\$881.00	10.5%	\$881.00	10.5%	\$881.00	10.5%	10.5%
21 Senegal	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$5,376.00	\$8,500.00	\$6,376.00	\$3,500.00	41.2%	\$3,500.00	41.2%	\$3,500.00	41.2%	41.2%
22 Sri Lanka	0.01%	\$8,500.00	\$3,000.00	\$8,500.00	\$10,000.00	\$8,500.00	\$6,376.00	\$3,500.00	41.2%	\$3,500.00	41.2%	\$3,500.00	41.2%	41.2%
23 Luxembourg	0.07%	\$45,500.00	\$24,113.00	\$45,500.00	\$27,381.00	\$45,500.00	\$31,842.00	\$21,381.00	47.0%	\$21,381.00	47.0%	\$21,381.00	47.0%	47.0%
24 Belgium	1.01%	\$958,500.00	\$378,705.00	\$958,500.00	\$404,558.00	\$958,500.00	\$414,815.00	\$1,042.00	0.1%	\$1,042.00	0.1%	\$1,042.00	0.1%	0.1%
25 Japan	15.95%	\$10,172,500.00	\$1,130,000.00	\$10,172,500.00	\$5,130,000.00	\$10,172,500.00	\$4,000,000.00	\$1,042,500.00	10.3%	\$1,042,500.00	10.3%	\$1,042,500.00	10.3%	10.3%
26 New Zealand	0.11%	\$156,000.00	\$95,481.00	\$156,000.00	\$95,012.00	\$156,000.00	\$95,784.00	\$70,500.00	45.2%	\$70,500.00	45.2%	\$70,500.00	45.2%	45.2%
27 Canada	3.11%	\$2,789,000.00	\$2,071,500.00	\$2,789,000.00	\$1,224,601.00	\$2,789,000.00	\$1,855,000.00	\$1,040,000.00	37.3%	\$1,040,000.00	37.3%	\$1,040,000.00	37.3%	37.3%
28 Pakistan	0.04%	\$85,000.00	\$35,000.00	\$85,000.00	\$20,000.00	\$85,000.00	\$25,000.00	\$20,000.00	23.5%	\$20,000.00	23.5%	\$20,000.00	23.5%	23.5%
29 Colombia	0.10%	\$85,000.00	\$35,000.00	\$85,000.00	\$20,000.00	\$85,000.00	\$25,000.00	\$20,000.00	23.5%	\$20,000.00	23.5%	\$20,000.00	23.5%	23.5%
30 Morocco	0.03%	\$19,500.00	\$10,000.00	\$19,500.00	\$10,000.00	\$19,500.00	\$10,000.00	\$9,500.00	48.7%	\$9,500.00	48.7%	\$9,500.00	48.7%	48.7%
31 Sri Lanka	0.01%	\$8,500.00	\$5,000.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
32 St. Kitts/Nevis	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
33 Spain	2.38%	\$1,547,000.00	\$635,150.00	\$1,547,000.00	\$899,589.00	\$1,547,000.00	\$778,729.00	\$769,471.00	50.4%	\$769,471.00	50.4%	\$769,471.00	50.4%	50.4%
34 India	0.21%	\$201,500.00	\$190,000.00	\$201,500.00	\$190,000.00	\$201,500.00	\$189,264.00	\$12,236.00	6.1%	\$12,236.00	6.1%	\$12,236.00	6.1%	6.1%
35 Burkina Faso	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$8,950.00	\$450.00	5.3%	\$450.00	5.3%	\$450.00	5.3%	5.3%
36 Poland	0.33%	\$214,500.00	\$100,000.00	\$214,500.00	\$100,000.00	\$214,500.00	\$100,000.00	\$114,500.00	53.4%	\$114,500.00	53.4%	\$114,500.00	53.4%	53.4%
37 Czech Rep.	0.25%	\$182,500.00	\$53,957.00	\$182,500.00	\$53,915.00	\$182,500.00	\$102,740.00	\$108,543.00	59.5%	\$108,543.00	59.5%	\$108,543.00	59.5%	59.5%
38 Malta	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$4,000.00	\$8,500.00	\$4,000.00	\$4,500.00	52.9%	\$4,500.00	52.9%	\$4,500.00	52.9%	52.9%
39 Tunisia	0.03%	\$19,500.00	\$12,164.00	\$19,500.00	\$12,164.00	\$19,500.00	\$10,000.00	\$9,500.00	48.7%	\$9,500.00	48.7%	\$9,500.00	48.7%	48.7%
40 Trinidad & Tobago	0.03%	\$19,500.00	\$7,000.00	\$19,500.00	\$17,705.00	\$19,500.00	\$17,705.00	\$1,795.00	9.2%	\$1,795.00	9.2%	\$1,795.00	9.2%	9.2%
41 Lesotho	0.04%	\$8,500.00	\$2,500.00	\$8,500.00	\$2,500.00	\$8,500.00	\$2,500.00	\$6,000.00	70.6%	\$6,000.00	70.6%	\$6,000.00	70.6%	70.6%
42 Oman	0.01%	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$6,016.00	70.6%	\$6,016.00	70.6%	\$6,016.00	70.6%	70.6%
43 Bangladesh	0.01%	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$6,016.00	70.6%	\$6,016.00	70.6%	\$6,016.00	70.6%	70.6%
44 Benin	0.01%	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$6,016.00	70.6%	\$6,016.00	70.6%	\$6,016.00	70.6%	70.6%
45 Benin	0.01%	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$8,500.00	\$2,484.00	\$6,016.00	70.6%	\$6,016.00	70.6%	\$6,016.00	70.6%	70.6%
46 South Africa	0.32%	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	100.0%	\$2,000.00	100.0%	\$2,000.00	100.0%	100.0%
47 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
48 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
49 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
50 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
51 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
52 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
53 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
54 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
55 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
56 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
57 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
58 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
59 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
60 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
61 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
62 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
63 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%
64 Lesotho	0.01%	\$8,500.00	\$0.00	\$8,500.00	\$10,000.00	\$8,500.00	\$10,000.00	\$1,500.00	17.6%	\$1,500.00	17.6%	\$1,500.00	17.6%	17.6%

1. Switzerland is not a UN Member State, therefore the UN Assessment rate does not apply.

TABLE 3

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions

1994, 1996
(countries ranked by size of deviations - last column)

Country (1)	UN Assessment Rate (2)	Assessed Contribution for 1994 (3)	Actual Contribution for 1994 (4)	Assessed Contribution for 1996 (5)	Actual Contribution for 1996 (6)	Assessed Contribution in 1994 (7)	Actual Contribution in 1994 (8)	Deviation from Assessed Contribution in 1994 (9)	Deviation from Assessed Contribution in 1994 in 1994 (10)	Deviation from Assessed Contribution in 1994 (11)	Deviation from Assessed Contribution in 1994 in 1994 (12)	Average Deviation from Assessed Contribution in 1994 (13)
85. Benin	0.01%	\$1,500,000	\$0.00	\$1,500,000	\$0.00	\$1,500,000	\$0.00	\$1,500,000	100.0%	\$1,500,000	100.0%	100.0%
86. Botswana	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
87. Bulgaria	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
88. Burkina Faso	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
89. Burundi	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
90. Cambodia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
91. Cameroon	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
92. Canada	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
93. Central African Rep.	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
94. Chad	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
95. Chile	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
96. China	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
97. Colombia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
98. Costa Rica	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
99. Cote d'Ivoire	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
100. Cuba	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
101. Cyprus	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
102. Denmark	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
103. Dominican Rep.	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
104. Ecuador	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
105. Egypt	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
106. El Salvador	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
107. Equatorial Guinea	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
108. Ethiopia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
109. Finland	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
110. France	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
111. Germany	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
112. Greece	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
113. Guatemala	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
114. Haiti	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
115. Honduras	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
116. Hungary	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
117. Iceland	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
118. India	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
119. Indonesia	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
120. Iran	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
121. Iraq	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
122. Israel	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
123. Italy	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
124. Jamaica	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
125. Japan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
126. Jordan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
127. Kazakhstan	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%
128. Kenya	0.01%	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0.00	100.0%	\$1,500,000	100.0%	100.0%

TABLE 3

Countrywise Estimation of Assessed and Actual Contributions to Environment Fund and Deviations of Actual from Assessed Contributions

1994-1996

(countries ranked by size of deviations - last column)

Country (1)	UN Assessment Rate (2)	Assessed Contribution for 1994 (3)	Actual Contribution in 1994 (4)	Assessed Contribution for 1995 (5)	Actual Contribution in 1995 (6)	Assessed Contribution for 1996 (7)	Actual Contribution in 1996 (8)	Deviation from Assessed Contribution in 1994 in 1994 (%) (9: 3)-(4) x 100	Deviation from Assessed Contribution in 1995 in 1995 (%) (10: 5)-(6) x 100	Deviation from Assessed Contribution in 1996 in 1996 (%) (11: 7)-(8) x 100	Average Deviation 1994- 1996 (%) (12)
129 Guinea-Bissau	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
130 Guinea	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
131 Guinea-Bissau	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
132 Iran	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
133 Kazakhstan	0.01%	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
134 Korea Dem. Rep.	0.05%	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
135 Kyrgyzstan	0.01%	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
136 Latvia	0.01%	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
137 Liberia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
138 Libya	0.20%	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
139 Liechtenstein	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
140 Lithuania	0.01%	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
141 Macedonia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
142 Madagascar	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
143 Malawi	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
144 Mali	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
145 Mongolia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
146 Mozambique	0.01%	\$52,500.00	\$0.00	\$52,500.00	\$0.00	\$52,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
147 Myanmar	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
148 Nicaragua	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
149 Niger	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
150 Nigeria	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
151 Norway	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
152 Oman	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
153 Pakistan	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
154 Panama	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
155 Paraguay	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
156 Peru	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
157 Portugal	0.01%	\$182,000.00	\$0.00	\$182,000.00	\$0.00	\$182,000.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
158 Qatar	0.04%	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
159 Rwanda	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
160 Samoa	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
161 San Marino	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
162 Sao Tome et Principe	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
163 Saudi Arabia	0.71%	\$481,500.00	\$0.00	\$481,500.00	\$0.00	\$481,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
164 Senegal	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
165 Serbia Leone	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
166 Sierra Leone	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
167 Solomon Islands	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
168 Somalia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
169 South Africa	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
170 St. Vincent & Grenadine	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
171 Sudan	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
172 Suriname	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
173 Syria	0.01%	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
174 Tadjikistan	0.01%	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
175 Tanzania	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
176 Thailand	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
177 Turkmenistan	0.01%	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
178 Uganda	0.01%	\$708,500.00	\$0.00	\$708,500.00	\$0.00	\$708,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
179 United Arab Emirates	0.18%	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
180 Uruguay	0.04%	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
181 Uzbekistan	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
182 Vanuatu	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
183 Vietnam	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
184 Yugoslavia	0.10%	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
185 Zambia	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%
186 Zimbabwe	0.01%	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	-100.0%	-100.0%	-100.0%	-100.0%

(1) Switzerland is not a UN Member State therefore the UN Assessment rate does not apply

Figures for 1996 are estimates prior to the closing of the 1996 accounts for September 1997

Table 4

Contributions to Environment Fund and Burden Shares

20 Major Donors and Rest of the World

Rank	Countries	Contributions to Environment Fund								Percentage of Total					Burden Share 1998-1999		
		1990	1991	1992	1993	1994	1995	1996	1990	1991	1992	1993	1994	1995	1996	Average 1990-1996	Projected for 1998-99 *
1	United States	\$11,505,002	\$15,000,000	\$17,124,000	\$21,000,000	\$21,000,000	\$15,000,000	\$17,000,000	22.28%	25.26%	26.86%	31.41%	31.87%	25.91%	15.35%	25.56%	26.11%
2	Japan	\$6,896,007	\$7,100,000	\$8,000,000	\$9,000,000	\$9,130,000	\$5,130,000	\$4,000,000	13.35%	11.96%	12.55%	13.46%	13.86%	8.86%	8.77%	11.83%	12.09%
3	United Kingdom	\$6,253,000	\$6,740,200	\$8,253,000	\$6,694,200	\$6,153,200	\$6,432,287	\$5,591,444	11.02%	11.37%	12.95%	10.01%	9.34%	11.11%	12.26%	11.15%	11.39%
4	Germany	\$5,834,795	\$6,099,110	\$5,774,436	\$5,832,321	\$5,670,743	\$6,789,250	\$6,258,149	11.30%	10.27%	9.06%	8.72%	8.61%	11.73%	13.72%	10.49%	10.72%
5	Finland	\$2,130,326	\$3,191,479	\$3,938,648	\$3,542,561	\$3,234,729	\$3,910,228	\$3,813,908	4.12%	5.37%	6.18%	5.30%	4.91%	6.76%	8.36%	5.86%	5.99%
6	Sweden	\$2,826,268	\$3,453,689	\$3,613,963	\$4,092,841	\$2,744,853	\$3,007,313	\$2,930,403	5.47%	5.82%	5.67%	6.12%	4.17%	5.20%	6.43%	5.55%	5.67%
7	Norway	\$2,000,308	\$3,000,171	\$2,803,813	\$2,483,502	\$2,086,289	\$2,432,695	\$2,295,669	3.87%	5.05%	4.40%	3.71%	3.17%	4.20%	5.03%	4.21%	4.30%
8	Switzerland	\$1,198,003	\$1,767,677	\$2,181,818	\$1,603,212	\$2,663,121	\$3,026,472	\$3,178,878	2.32%	2.98%	3.42%	2.56%	4.04%	5.23%	6.97%	3.91%	3.99%
9	Netherlands	\$1,309,577	\$1,404,410	\$1,879,695	\$1,708,571	\$1,863,702	\$2,561,844	\$2,331,478	2.54%	2.37%	2.95%	2.46%	2.83%	4.43%	5.11%	3.25%	3.32%
10	France	\$1,765,766	\$2,400,000	\$2,004,008	\$1,996,818	\$2,003,056	\$468,292	\$0	3.47%	4.04%	3.14%	2.99%	3.04%	0.81%	0.00%	2.49%	2.55%
11	Denmark	\$575,678	\$798,085	\$976,309	\$1,394,268	\$1,978,402	\$2,552,011	\$2,354,547	1.11%	1.34%	1.53%	1.29%	3.00%	4.41%	5.16%	2.66%	2.72%
12	Russian Federation	\$5,988,360	\$1,933,306	\$500,000	\$499,975	\$500,000	\$500,000	\$0	11.60%	3.26%	0.78%	0.75%	0.76%	0.86%	0.00%	2.57%	2.63%
13	Italy	\$313,667	\$2,380,952	\$2,144,389	\$1,419,279	\$1,291,572	\$625,782	\$667,668	0.61%	4.01%	3.36%	2.12%	1.96%	1.08%	1.46%	2.09%	2.13%
14	Canada	\$947,459	\$966,693	\$875,099	\$857,366	\$1,260,847	\$1,224,801	\$1,041,540	1.83%	1.63%	1.37%	1.28%	1.91%	2.12%	2.28%	1.78%	1.81%
15	Spain	\$593,732	\$593,077	\$862,995	\$719,512	\$635,150	\$809,589	\$776,729	1.15%	1.00%	1.35%	1.08%	0.96%	1.55%	1.70%	1.26%	1.28%
16	Australia	\$347,520	\$533,528	\$756,100	\$692,472	\$744,163	\$784,499	\$813,780	0.67%	0.90%	1.19%	1.04%	1.13%	1.36%	1.78%	1.15%	1.18%
17	Austria	\$449,815	\$394,379	\$437,882	\$496,114	\$499,625	\$601,686	\$555,247	0.87%	0.66%	0.69%	0.74%	0.76%	1.04%	1.22%	0.85%	0.87%
18	Belgium	\$340,815	\$594,379	\$382,537	\$326,205	\$378,705	\$404,558	\$414,915	0.68%	1.00%	0.60%	0.49%	0.57%	0.70%	0.91%	0.70%	0.72%
19	Kuwait	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	0.39%	0.34%	0.31%	0.30%	0.30%	0.35%	0.44%	0.35%	0.36%
20	China	\$105,918	\$104,695	\$114,201	\$157,052	\$123,431	\$50,000	\$60,000	0.21%	0.18%	0.18%	0.23%	0.19%	0.09%	0.13%	0.17%	0.17%
Summary		1990	1991	1992	1993	1994	1995	1996	1990	1991	1992	1993	1994	1995	1996		
Total: 20 major Donors		\$51,020,016	\$58,664,830	\$62,832,893	\$64,716,269	\$64,161,588	\$56,601,307	\$44,284,355	98.79%	98.80%	98.55%	96.78%	97.37%	97.78%	97.11%	97.88%	100%
Total: Rest of the World		\$624,820	\$713,238	\$921,532	\$2,151,831	\$1,732,270	\$1,284,305	\$1,316,031	1.21%	1.20%	1.45%	3.22%	2.63%	2.22%	2.89%	2.12%	0.00%
Total: Environment Fund		\$51,644,836	\$59,378,068	\$63,744,425	\$66,868,100	\$65,896,858	\$57,885,612	\$45,600,386	100%	100%	100%	100%	100%	100%	100%	100%	100%

* Countrywise burden shares for the 20 major donors are derived after averaging for 100 percent total among them.

Table 5

Figure 1: Burden Shares for 20 Major Donors *
(based on averaged contributions to the Environment Fund: 1990 - 1996)

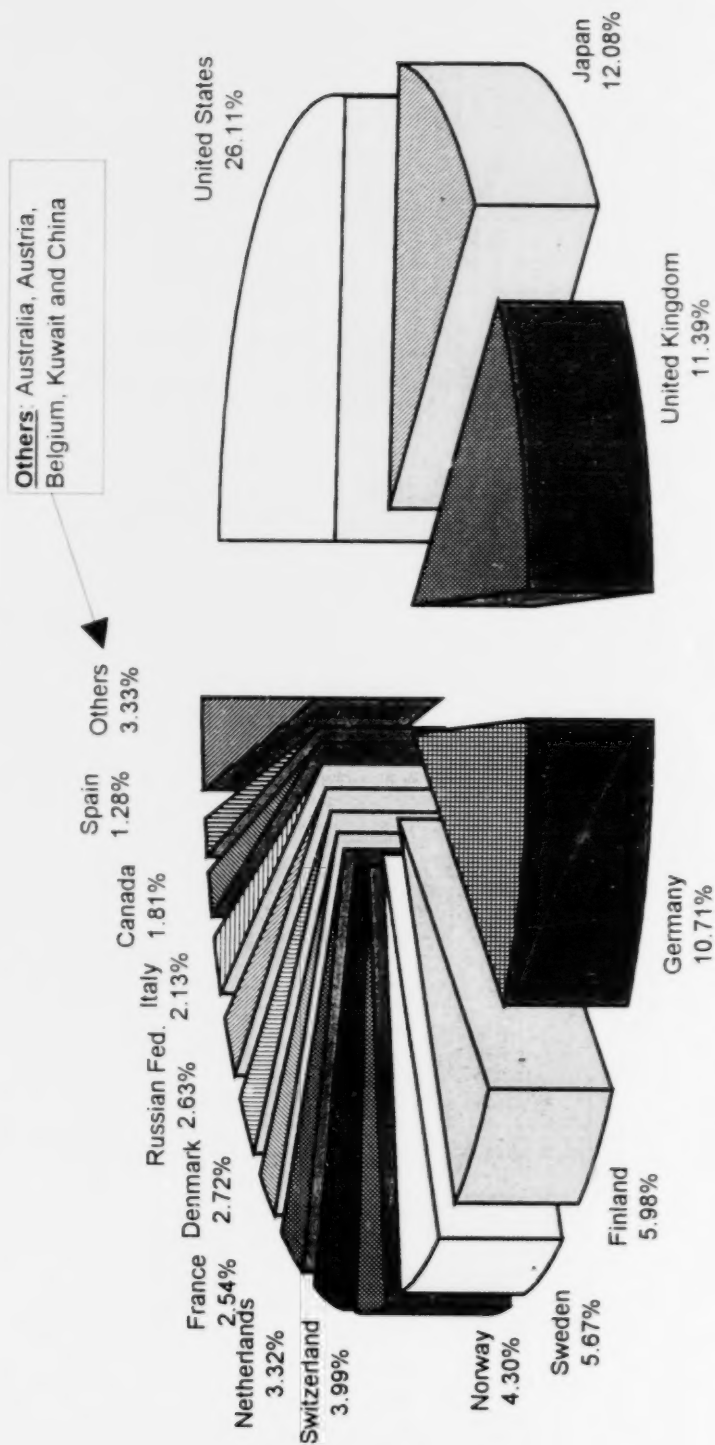


Table 6

COUNTRYWISE ESTIMATION OF ASSESSED AND BURDEN SHARE CONTRIBUTIONS TO ENVIRONMENT FUND

Approved 1998-1999 Programme Budget, including Supplementary Budgets

(Based on 1990-1996 averaged contributions from 20 major donors)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a Core Programme Budget of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administrative Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Activities of \$5 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million)	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million plus \$30 million)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		\$75 million x (2)	\$27.5 million x (2)	\$5 million x (2)	(3) + (4) + (5)		\$30 million x (6)	(6) + (8)
1 Afghanistan	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
2 Albania	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
3 Algeria	0.16%	\$120,000	\$44,000	\$8,000	\$172,000	0.00%	\$0	\$172,000
4 Andorra	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
5 Angola	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
6 Antigua & Barbuda	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
7 Argentina	0.48%	\$360,000	\$132,000	\$24,000	\$516,000	0.00%	\$0	\$516,000
8 Armenia	0.05%	\$37,500	\$13,750	\$2,500	\$53,750	0.00%	\$0	\$53,750
9 Australia	1.48%	\$1,110,000	\$407,000	\$74,000	\$1,591,000	1.18%	\$354,000	\$1,945,000
10 Austria	0.87%	\$652,500	\$239,250	\$43,500	\$935,250	0.87%	\$261,000	\$1,196,250
11 Azerbaijan	0.11%	\$82,500	\$30,250	\$5,500	\$118,250	0.00%	\$0	\$118,250
12 Bahamas	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
13 Bahrain	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
14 Bangladesh	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
15 Barbados	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
16 Belarus	0.28%	\$210,000	\$77,000	\$14,000	\$301,000	0.00%	\$0	\$301,000
17 Belgium	1.01%	\$757,500	\$277,750	\$50,500	\$1,085,750	0.72%	\$216,000	\$1,301,750
18 Belize	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
19 Benin	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
20 Bhutan	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
21 Bolivia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
22 Bosnia and Herzegovina	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
23 Botswana	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
24 Brazil	1.62%	\$1,215,000	\$445,500	\$81,000	\$1,741,500	0.00%	\$0	\$1,741,500
25 Brunei Darussalam	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
26 Bulgaria	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
27 Burkina Faso	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
28 Burundi	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
29 Cambodia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
30 Cameroon	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
31 Canada	3.11%	\$2,332,500	\$855,250	\$155,500	\$3,343,250	1.81%	\$543,000	\$3,886,250
32 Cape Verde	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
33 Central African Republic	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
34 Chad	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
35 Chile	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
36 China	0.74%	\$555,000	\$203,500	\$37,000	\$795,500	0.21%	\$63,000	\$858,500
37 Colombia	0.10%	\$75,000	\$27,500	\$5,000	\$107,500	0.00%	\$0	\$107,500
38 Comoros	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
39 Congo	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
40 Congo (Dem. Rep. of)	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750

/: Switzerland is not a UN Member State. So, UN Assessment Scale does not apply to it. Therefore, amounts in columns (3) and (4) are derived on the basis of Switzerland's historically averaged (1990-1996) contribution to Environment Fund

Table 6

COUNTRYWISE ESTIMATION OF ASSESSED AND BURDEN SHARE CONTRIBUTIONS TO ENVIRONMENT FUND

Approved 1998-1999 Programme Budget, Including Supplementary Budgets
(Based on 1990-1996 averaged contributions from 20 major donors)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a Core Programme Budget of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administrative Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Activities of \$5 million	Contribution for 1998/99 plus \$27.5 million plus \$5 million	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million)
41 Costa Rica	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
42 Côte d'Ivoire	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
43 Croatia	0.09%	\$67,500	\$24,750	\$4,500	\$96,750	0.00%	\$0	\$96,750
44 Cuba	0.05%	\$37,500	\$13,750	\$2,500	\$53,750	0.00%	\$0	\$53,750
45 Cyprus	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
46 Czech Republic	0.25%	\$187,500	\$68,750	\$12,500	\$268,750	0.00%	\$0	\$268,750
47 Democratic People's Republic of Korea	0.05%	\$37,500	\$13,750	\$2,500	\$53,750	0.00%	\$0	\$53,750
48 Denmark	0.72%	\$540,000	\$198,000	\$36,000	\$774,000	2.72%	\$816,000	\$1,590,000
49 Djibouti	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
50 Dominica	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
51 Dominican Republic	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
52 Ecuador	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
53 Egypt	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
54 El Salvador	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
55 Equatorial Guinea	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
56 Eritrea	0.04%	\$30,000	\$11,000	\$2,000	\$43,000	0.00%	\$0	\$43,000
57 Estonia	0.05%	\$37,500	\$13,750	\$2,500	\$53,750	0.00%	\$0	\$53,750
58 Ethiopia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
59 Fiji	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
60 Finland	0.62%	\$465,000	\$170,500	\$31,000	\$666,500	5.98%	\$1,794,000	\$2,460,500
61 France	6.42%	\$4,815,000	\$1,765,500	\$321,000	\$6,901,500	2.54%	\$762,000	\$7,663,500
62 Gabon	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
63 Gambia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
64 Georgia	0.11%	\$82,500	\$30,250	\$5,500	\$118,250	0.00%	\$0	\$118,250
65 Germany	9.06%	\$6,795,000	\$2,491,500	\$453,000	\$9,739,500	10.71%	\$3,213,000	\$12,952,500
66 Ghana	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
67 Greece	0.38%	\$285,000	\$104,500	\$19,000	\$408,500	0.00%	\$0	\$408,500
68 Grenada	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
69 Guatemala	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
70 Guinea	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
71 Guinea-Bissau	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
72 Guyana	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
73 Haiti	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
74 Honduras	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
75 Hungary	0.14%	\$105,000	\$38,500	\$7,000	\$150,500	0.00%	\$0	\$150,500
76 Iceland	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
77 India	0.31%	\$232,500	\$85,250	\$15,500	\$333,250	0.00%	\$0	\$333,250
78 Indonesia	0.14%	\$105,000	\$38,500	\$7,000	\$150,500	0.00%	\$0	\$150,500
79 Iran (Islamic Repub. of)	0.45%	\$337,500	\$123,750	\$22,500	\$483,750	0.00%	\$0	\$483,750
80 Iraq	0.14%	\$105,000	\$38,500	\$7,000	\$150,500	0.00%	\$0	\$150,500
81 Ireland	0.21%	\$157,500	\$57,750	\$10,500	\$225,750	0.00%	\$0	\$225,750
82 Israel	0.27%	\$202,500	\$74,250	\$13,500	\$290,250	0.00%	\$0	\$290,250
83 Italy	5.25%	\$3,937,500	\$1,443,750	\$262,500	\$5,643,750	2.13%	\$639,000	\$6,282,750

1/ Switzerland is not a UN Member State. So, UN Assessment Scale does not apply to it. Therefore, amounts in columns (3) and (4) are derived on the basis of Switzerland's historically averaged (1990-1996) contribution to Environment Fund

Table 6

COUNTRYWISE ESTIMATION OF ASSESSED AND BURDEN SHARE CONTRIBUTIONS TO ENVIRONMENT FUND

Approved 1988-1998 Programme Budget, including Supplementary Budgets

(Based on 1990-1996 averaged contributions from 20 major donors)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a Core Programme Budget of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administrative Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Activities of \$5 million	Contribution for 1998/99 plus \$27.5 million plus \$5 million	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million)
84 Jamaica	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
85 Japan	15.65%	\$11,737,500	\$4,303,750	\$782,500	\$16,823,750	12.08%	\$3,624,000	\$20,447,750
86 Jordan	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
87 Kazakhstan	0.19%	\$142,500	\$52,250	\$9,500	\$204,250	0.00%	\$0	\$204,250
88 Kenya	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
89 Kuwait	0.19%	\$142,500	\$52,250	\$9,500	\$204,250	0.35%	\$105,000	\$309,250
90 Kyrgyzstan	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
91 Lao (People's Democratic Rep. of)	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
92 Latvia	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
93 Lebanon	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
94 Lesotho	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
95 Liberia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
96 Libyan Arab Jamahiriya	0.20%	\$150,000	\$55,000	\$10,000	\$215,000	0.00%	\$0	\$215,000
97 Liechtenstein	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
98 Lithuania	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
99 Luxembourg	0.07%	\$52,500	\$19,250	\$3,500	\$75,250	0.00%	\$0	\$75,250
100 Madagascar	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
101 Malawi	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
102 Malaysia	0.14%	\$105,000	\$38,500	\$7,000	\$150,500	0.00%	\$0	\$150,500
103 Maldives	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
104 Mali	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
105 Malta	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
106 Marshall Islands	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
107 Mauritania	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
108 Mauritius	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
109 Mexico	0.79%	\$592,500	\$217,250	\$39,500	\$849,250	0.00%	\$0	\$849,250
110 Micronesia (Federated States of)	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
111 Monaco	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
112 Mongolia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
113 Morocco	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
114 Mozambique	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
115 Myanmar	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
116 Namibia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
117 Nepal	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
118 Netherlands	1.59%	\$1,192,500	\$437,250	\$79,500	\$1,709,250	3.32%	\$396,000	\$2,105,250
119 New Zealand	0.24%	\$180,000	\$66,000	\$12,000	\$258,000	0.00%	\$0	\$258,000
120 Nicaragua	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
121 Niger	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
122 Nigeria	0.13%	\$97,500	\$35,750	\$6,500	\$139,750	0.00%	\$0	\$139,750
123 Norway	0.56%	\$420,000	\$154,000	\$28,000	\$602,000	4.30%	\$1,290,000	\$1,892,000
124 Oman	0.04%	\$30,000	\$11,000	\$2,000	\$43,000	0.00%	\$0	\$43,000
125 Pakistan	0.06%	\$45,000	\$16,500	\$3,000	\$64,500	0.00%	\$0	\$64,500
126 Palau	0.00%	\$0	\$0	\$0	\$0	0.00%	\$0	\$0

/: Switzerland is not a UN Member State. So, UN Assessment Scale does not apply to it. Therefore, amounts in columns (3) and (4) are derived on the basis of Switzerland's historically averaged (1990-1996) contribution to Environment Fund

Table 6

COUNTRYWISE ESTIMATION OF ASSESSED AND BURDEN SHARE CONTRIBUTIONS TO ENVIRONMENT FUND

Approved 1998-1999 Programme Budget, including Supplementary Budgets
(Based on 1990-1996 averaged contributions from 20 major donors)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a Core Programme Budget of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administrative Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Activities of \$5 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million)	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million)
127 Panama	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
128 Papua New Guinea	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
129 Paraguay	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
130 Peru	0.06%	\$45,000	\$16,500	\$3,000	\$64,500	0.00%	\$0	\$64,500
131 Philippines	0.06%	\$45,000	\$16,500	\$3,000	\$64,500	0.00%	\$0	\$64,500
132 Poland	0.33%	\$247,500	\$90,750	\$16,500	\$354,750	0.00%	\$0	\$354,750
133 Portugal	0.28%	\$210,000	\$77,000	\$14,000	\$301,000	0.00%	\$0	\$301,000
134 Qatar	0.04%	\$30,000	\$11,000	\$2,000	\$43,000	0.00%	\$0	\$43,000
135 Republic of Korea	0.82%	\$615,000	\$225,500	\$41,000	\$881,500	0.00%	\$0	\$881,500
136 Republic of Moldova	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
137 Romania	0.15%	\$112,500	\$41,250	\$7,500	\$161,250	0.00%	\$0	\$161,250
138 Russian Federation	4.27%	\$3,202,500	\$1,174,250	\$213,500	\$4,590,250	2.63%	\$789,000	\$5,379,250
139 Rwanda	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
140 Saint Kitts & Nevis	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
141 Saint Lucia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
142 Saint Vincent & the Grenadines	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
143 Samoa	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
144 San Marino	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
145 Sao Tome and Principe	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
146 Saudi Arabia	0.71%	\$532,500	\$195,250	\$35,500	\$763,250	0.00%	\$0	\$763,250
147 Senegal	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
148 Seychelles	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
149 Sierra Leone	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
150 Singapore	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
151 Slovakia	0.14%	\$105,000	\$38,500	\$7,000	\$150,500	0.00%	\$0	\$150,500
152 Slovenia	0.08%	\$60,000	\$22,000	\$4,000	\$86,000	0.00%	\$0	\$86,000
153 Solomon Islands	0.07%	\$52,500	\$19,250	\$3,500	\$75,250	0.00%	\$0	\$75,250
154 Somalia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
155 South Africa	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
156 Spain	0.32%	\$240,000	\$88,000	\$16,000	\$344,000	0.00%	\$0	\$344,000
157 Sri Lanka	2.38%	\$1,785,000	\$654,500	\$119,000	\$2,558,500	1.28%	\$384,000	\$2,942,500
158 Sudan	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
159 Suriname	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
160 Swaziland	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
161 Sweden	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
162 Switzerland ^{1/}	1.23%	\$922,500	\$338,250	\$61,500	\$1,322,250	5.67%	\$1,701,000	\$3,023,250
163 Syrian Arab Republic	3.91%	\$2,956,157	\$1,075,250	\$195,500	\$4,226,907	3.99%	\$1,197,000	\$5,423,907
164 Tajikistan	0.05%	\$37,500	\$13,750	\$2,500	\$53,750	0.00%	\$0	\$53,750
165 Tanzania	0.02%	\$15,000	\$5,500	\$1,000	\$21,500	0.00%	\$0	\$21,500
166 Thailand	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
167 The former Yugoslav Rep. of Macedonia	0.13%	\$97,500	\$35,750	\$6,500	\$139,750	0.00%	\$0	\$139,750
168 Togo	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
169 Trinidad and Tobago	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250

^{1/} Switzerland is not a UN Member State. So, UN Assessment Scale does not apply to it. Therefore, amounts in columns (3) and (4) are derived on the basis of Switzerland's historically averaged (1990-1996) contribution to Environment Fund

Table 6

COUNTRYWISE ESTIMATION OF ASSESSED AND BURDEN SHARE CONTRIBUTIONS TO ENVIRONMENT FUND

Approved 1998-1999 Programme Budget, Including Supplementary Budgets

(Based on 1990-1996 averaged contributions from 20 major donors)

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a Core Programme Budget of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administrative Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Activities of \$5 million	Contribution for 1998/99 plus \$5 million	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Contribution for 1998/99 (\$75 million plus \$27.5 million plus \$5 million plus \$30 million)
170 Tunisia	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
171 Turkey	0.38%	\$285,000	\$104,500	\$19,000	\$408,500	0.00%	\$0	\$408,500
172 Turkmenistan	0.03%	\$22,500	\$8,250	\$1,500	\$32,250	0.00%	\$0	\$32,250
173 Uganda	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
174 Ukraine	1.09%	\$817,500	\$299,750	\$54,500	\$1,171,750	0.00%	\$0	\$1,171,750
175 United Arab Emirates	0.19%	\$142,500	\$52,250	\$9,500	\$204,250	0.00%	\$0	\$204,250
176 United Kingdom of Great Britain	5.32%	\$3,990,000	\$1,463,000	\$266,000	\$5,719,000	11.39%	\$3,417,000	\$9,136,000
177 Uruguay	0.04%	\$30,000	\$11,000	\$2,000	\$43,000	0.00%	\$0	\$43,000
178 USA	25%	\$18,750,000	\$6,875,000	\$1,250,000	\$26,875,000	26.11%	\$7,833,000	\$34,708,000
179 Uzbekistan	0.13%	\$97,500	\$35,750	\$6,500	\$139,750	0.00%	\$0	\$139,750
180 Vanuatu	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
181 Venezuela	0.33%	\$247,500	\$90,750	\$16,500	\$354,750	0.00%	\$0	\$354,750
182 Vietnam	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
183 Yemen	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
184 Yugoslavia	0.10%	\$75,000	\$27,500	\$5,000	\$107,500	0.00%	\$0	\$107,500
185 Zambia	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
186 Zimbabwe	0.01%	\$7,500	\$2,750	\$500	\$10,750	0.00%	\$0	\$10,750
TOTAL	104%	\$78,001,157	\$28,591,750	\$5,198,500	\$111,791,407	100%	\$29,997,000	\$141,788,407

Note: the difference from 100% in column 1 is due to the inclusion of Switzerland's historically averaged 1990-1996 percentage contribution to the Environment Fund (3.91%)

/: Switzerland is not a UN Member State. So, UN Assessment Scale does not apply to it. Therefore, amounts in columns (3) and (4) are derived on the basis of Switzerland's historically averaged (1990-1996) contribution to Environment Fund

Table 7

ESTIMATION OF CONTRIBUTIONS BY MAJOR DONOR COUNTRIES TO 1998-1999 PROGRAMME BUDGET, INCLUDING SUPPLEMENTARY BUDGETS
Burden Sharing Based on Averaged (1930-1996) Contributions to Environment Fund

COUNTRIES	Scale of Assessment for the contribution of Member States to the regular budget of the UN for 1996, 1997, 1998 and 1999	Applying the assessed scale to a EF requirement of \$75 million for 1998-1999	Applying the Assessed Scale to the Management, Administration Support Cost of \$27.5 million	Applying the Assessment Scale to the Fund Programme Budget of \$5 million	Contribution for 1998 98 (\$75 million plus \$27.5 million plus \$5 million)	Average Percentage share of contributions to Environment Fund in 1990-1998	Burden Sharing Formula for first and second supplement of \$15 million each (total \$30 million)	Contribution based on the Burden Sharing Formula for \$30 million	Total Contribution for 1998-99 (\$75 million + \$5 million + \$30 million)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Country/Formula		\$75 million X (2)	\$27.5 million X (2)	\$5 million X (2)	(3) + (4) + (5)		((7)/97.88) X 100	\$30 million X (8)	(6) + (9)
1 USA	25%	\$18,750,000	\$6,875,000	\$1,250,000	\$26,875,000	25.56%	26.11%	\$7,834,083	\$34,709,083
2 Japan	5.35%	\$4,012,500	\$1,471,250	\$267,500	\$5,751,250	11.83%	12.09%	\$3,625,868	\$9,377,118
3 UK	9.06%	\$6,795,000	\$2,491,500	\$453,000	\$9,739,500	11.15%	11.39%	\$3,417,450	\$13,156,950
4 Germany	9.06%	\$6,795,000	\$2,491,500	\$453,000	\$9,739,500	10.49%	10.72%	\$3,215,161	\$12,954,661
5 Finland	0.62%	\$465,000	\$170,500	\$31,000	\$666,500	5.86%	5.99%	\$1,796,077	\$2,462,577
6 Sweden	1.23%	\$922,500	\$338,250	\$61,500	\$1,322,250	5.55%	5.67%	\$1,701,063	\$3,023,313
7 Norway	0.56%	\$420,000	\$154,000	\$28,000	\$602,000	4.21%	4.30%	\$1,290,356	\$1,892,356
8 Netherlands	1.59%	\$1,192,500	\$437,250	\$79,500	\$1,709,250	3.25%	3.32%	\$996,118	\$2,705,368
9 France	6.42%	\$4,815,000	\$1,765,500	\$321,000	\$6,901,500	2.49%	2.54%	\$763,179	\$7,664,679
10 Denmark	0.72%	\$540,000	\$198,000	\$36,000	\$774,000	2.66%	2.72%	\$815,284	\$1,589,284
11 Russian Fed	4.27%	\$3,202,500	\$1,174,250	\$213,500	\$4,590,250	2.57%	2.63%	\$787,699	\$5,377,949
12 Italy	5.25%	\$3,937,500	\$1,443,750	\$262,500	\$5,643,750	2.09%	2.14%	\$640,580	\$6,284,330
13 Canada	3.11%	\$2,332,500	\$855,250	\$155,500	\$3,343,250	1.78%	1.82%	\$545,566	\$3,888,816
14 Spain	2.38%	\$1,785,000	\$654,500	\$119,000	\$2,558,500	1.26%	1.29%	\$386,187	\$2,944,687
15 Australia	1.59%	\$1,192,500	\$437,250	\$79,500	\$1,709,250	1.15%	1.17%	\$352,472	\$2,061,722
16 Austria	0.87%	\$652,500	\$239,250	\$43,500	\$935,250	0.85%	0.87%	\$260,523	\$1,195,773
17 Belgium	1.01%	\$757,500	\$277,750	\$50,500	\$1,085,750	0.70%	0.72%	\$214,548	\$1,300,298
18 Kuwait	0.19%	\$142,500	\$52,250	\$9,500	\$204,250	0.35%	0.36%	\$107,274	\$311,524
19 China	0.74%	\$555,000	\$203,500	\$37,000	\$795,500	0.17%	0.17%	\$52,105	\$847,605
20 Switzerland/1	**	\$2,932,500	\$1,075,250	\$195,500	\$4,203,250	3.91%	3.99%	\$1,198,406	\$5,401,656
Total : 20 Major Donors	82.93%	\$62,197,500	\$22,805,750	\$4,146,500	\$89,149,750	97.88%	100.00%	\$30,000,000	\$119,149,750
Total : Rest of the World	17.07%	\$12,802,500	\$4,694,250	\$853,500	\$18,350,250	2.12%	0%	\$0	\$18,350,250
TOTAL	100%	\$75,000,000	\$27,500,000	\$5,000,000	\$107,500,000	100%	100%	\$30,000,000	\$137,500,000

/1 Switzerland is not a UN Member State. So UN Assessment Scale does not apply to it. Therefore, amounts in columns (3), (4) and (5) are derived on the basis of Switzerland's historically averaged 1930-1996 (3.91%)

Table 8

UN Regular Budget Contribution to UNEP
1973 - 1996

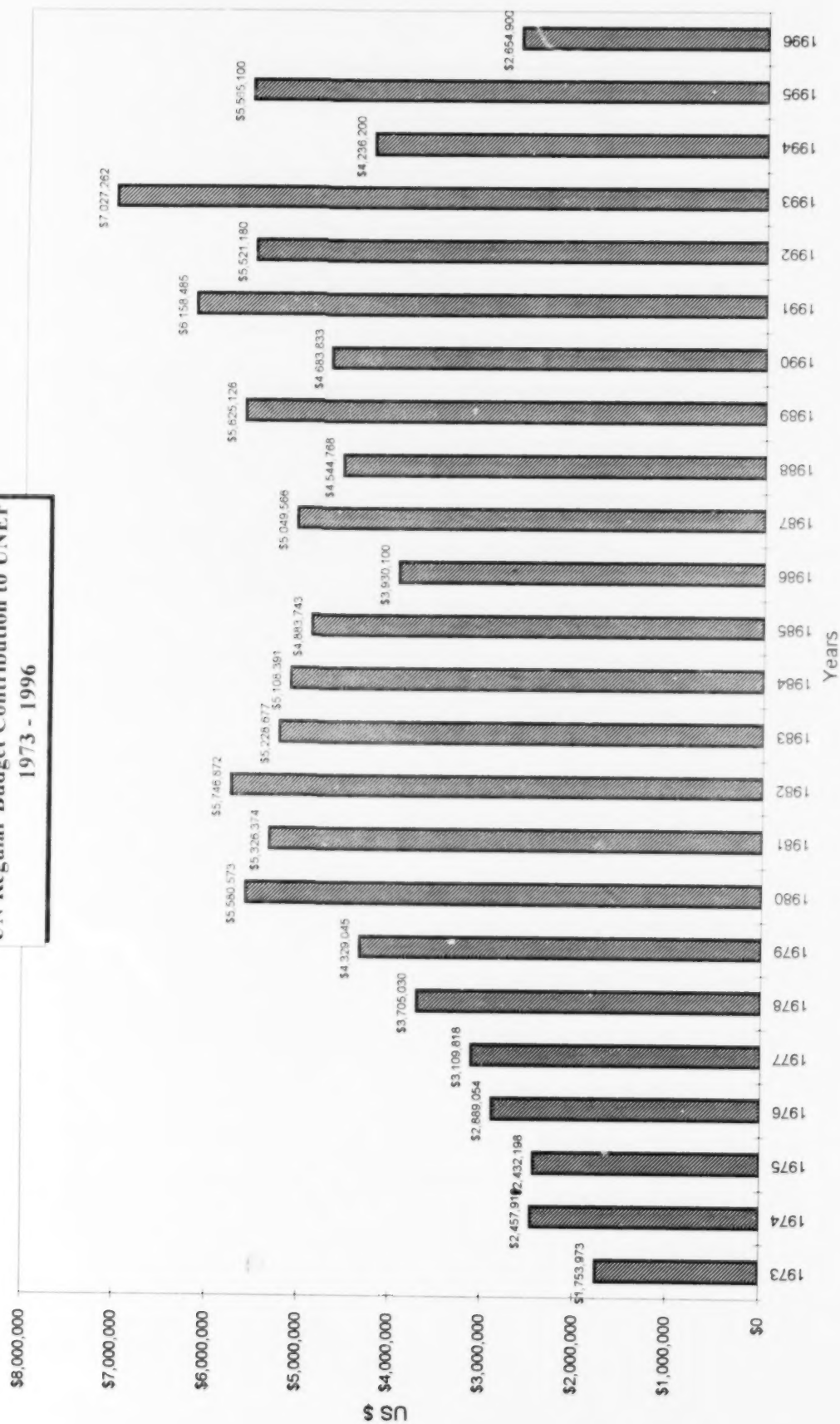


Table 9

**Ratio of UN Regular Budget Contribution to Environment Fund
1973 - 1996**

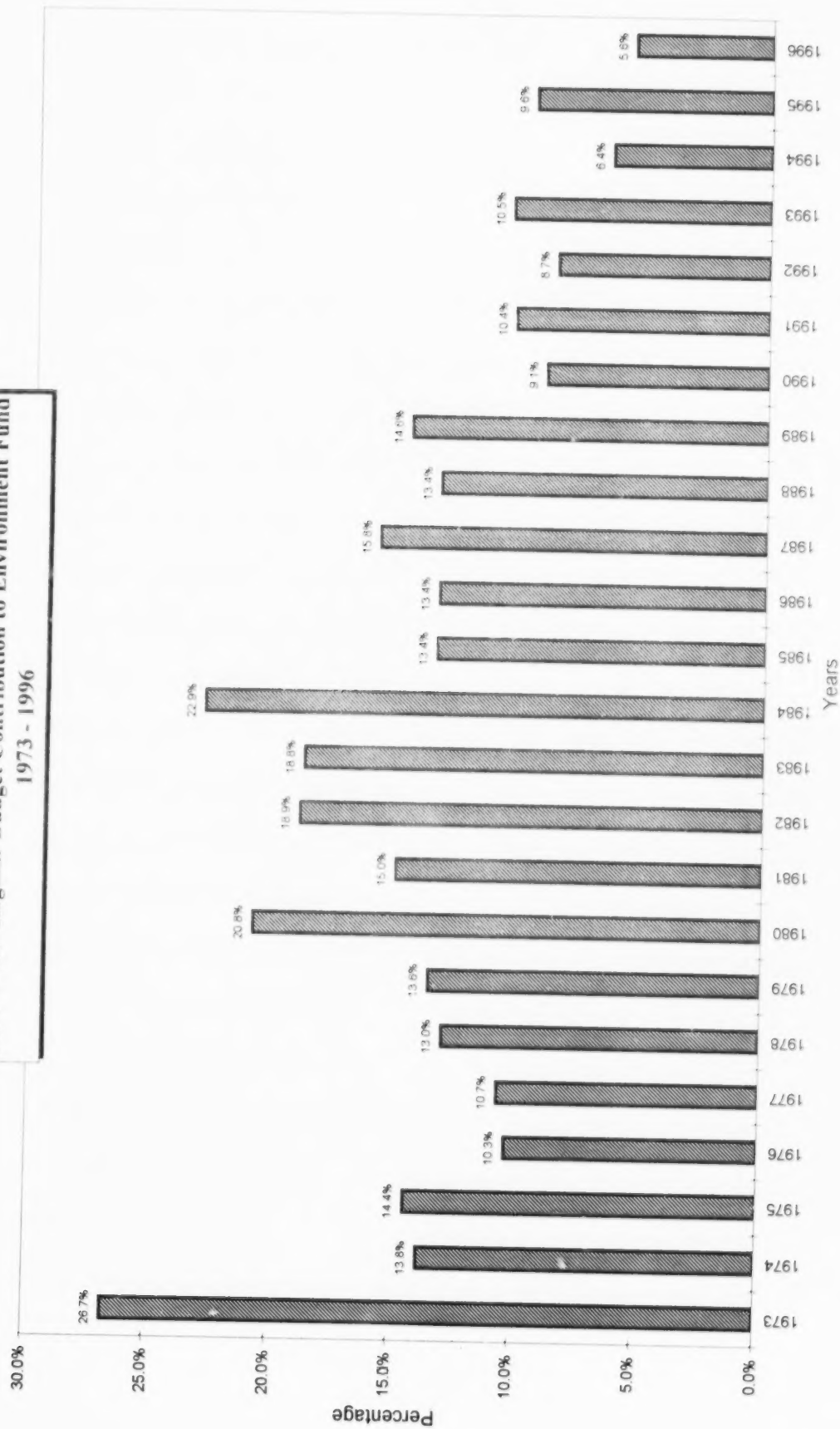


Table 10

Contribution to UNEP Environment Fund

1973 - 1996

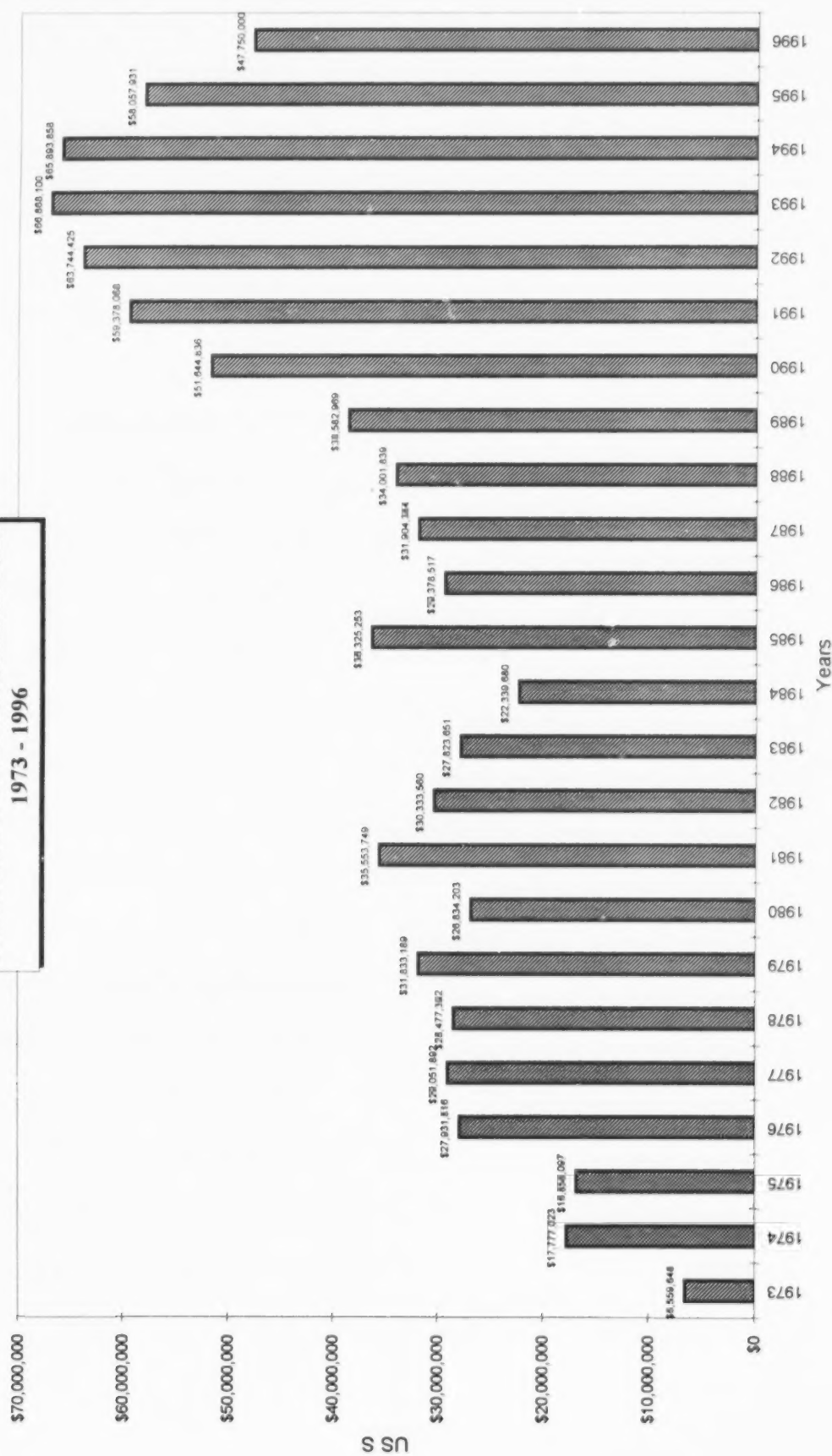


Table VI

¹ Switzerland is not a full Member State. Having in the EU Accounting Directive 2006/43/EC

[illegible]

Actual Contributions to Environment Fund: 1990-1997 and Pledges: 1997-1999

[illegible]

Switzerland is not a UN Affiliated State

Table 11

Actual Contributions to Environment Fund: 1990-1997 and Pledges: 1997-1999

Country	UN assessment Rate	Contributions										Pledges			Pledge for 1999
		1992	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998			
52 Afghanistan	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
53 Albania	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54 Algeria	0.01%	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	\$2,627.00	
55 Angola	0.01%	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
56 Argentina	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
57 Australia	0.01%	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	\$4,095.00	
58 Austria	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
59 Azerbaijan	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
60 Bangladesh	0.01%	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	\$4,892.00	
61 Belgium	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62 Benin	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
63 Bolivia	0.01%	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
64 Botswana	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
65 Brazil	0.01%	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	
66 Bulgaria	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
67 Burkina Faso	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
68 Burundi	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
69 Cambodia	0.01%	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	
70 Cameroon	0.01%	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	\$1,988.00	
71 Canada	0.01%	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
72 Chile	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
73 China	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
74 Colombia	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
75 Costa Rica	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
76 Cuba	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
77 Cyprus	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
78 Czech Republic	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
79 Denmark	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
80 Dominican Republic	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
81 Ecuador	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
82 Egypt	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
83 El Salvador	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
84 Ethiopia	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
85 Finland	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
86 France	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
87 Germany	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
88 Greece	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
89 Guatemala	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
90 Guinea	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
91 Guyana	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
92 Honduras	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
93 Hungary	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
94 Iceland	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
95 India	0.01%	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	\$3,424.00	
96 Indonesia	0.01%	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	\$4,370.00	
97 Ireland	0.01%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL		\$52,031,140.00	\$59,719,258.00	\$63,960,231.00	\$65,795,885.00	\$65,067,294.00	\$57,885,612.00	\$45,580,929.00	\$21,172,881.00	\$37,539,795.00	\$18,200.00	\$5,781,359.00	\$1,635,399.00		

TOTAL

TABLE 12

CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990-1997

Region Africa	Country	1990	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998	Pledge for 1999
	1 Algeria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Angola	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 Benin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 Botswana	\$1,743.00	\$4,387.00	\$4,811.00	\$4,488.00	\$4,257.00	\$9,805.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$5,000.00	\$5,000.00
	5 Burkina Faso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6 Burundi	\$5,185.00	\$5,185.00	\$5,185.00	\$4,459.00	\$4,459.00	\$0.00	\$8,850.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
	7 Cameroon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	8 Cape Verde	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9 Central African Rep.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 Chad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11 Comoros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12 Congo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 Congo (Dem. Rep. of)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14 Cote d'Ivoire	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15 Djibouti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16 Egypt	\$8,000.00	\$8,000.00	\$5,975.00	\$5,975.00	\$5,975.00	\$5,975.00	\$5,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	17 Equatorial Guinea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	18 Eritrea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19 Ethiopia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	20 Gabon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 Gambia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	22 Ghana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23 Guinea	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24 Guinea Bissau	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25 Kenya	\$27,615.00	\$31,929.00	\$40,533.00	\$35,429.00	\$40,533.00	\$40,533.00	\$40,533.00	\$10,000.00	\$10,000.00	\$0.00	\$1,500.00	\$1,500.00
	26 Liberia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27 Libya	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	28 Madagascar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29 Malawi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30 Mali	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31 Mauritania	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32 Mauritius	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33 Morocco	\$4,617.00	\$4,617.00	\$4,617.00	\$4,617.00	\$4,617.00	\$4,617.00	\$4,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34 Mozambique	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35 Myanmar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36 Namibia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37 Niger	\$1,868.00	\$1,868.00	\$1,868.00	\$1,868.00	\$1,868.00	\$1,868.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38 Nigeria	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
	39 Rwanda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	40 Senegal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	41 Sierra Leone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	42 Seychelles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	43 South Africa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	44 Somalia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	45 South Sudan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	46 Tanzania	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	47 Togo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	48 Tunisia	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$5,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	49 Uganda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	50 Zambia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	51 Zimbabwe	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL AFRICA	\$111,715.00	\$117,428.00	\$134,038.00	\$125,476.00	\$137,525.00	\$137,525.00	\$138,481.00	\$82,550.00	\$184,022.00	\$182,102.00	\$121,000.00	\$110,800.00

TABLE 12
CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990, 1991, 1992, 1993, 1994, 1995, 1996, 1997, Outstanding 97, Pledge for 1998, Pledge for 1999

Region	Country	1990	1991	1992	1993	1994	1995	1996	1997	Outstanding 97	Pledge for 1998	Pledge for 1999
ASIA AND PACIFIC	1 Afghanistan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Albania	\$347,520.00	\$5,33,280.00	\$756,100.00	\$692,472.00	\$744,163.00	\$784,499.00	\$813,780.00	\$792,744.00	\$792,744.00	\$500,000.00	\$0.00
	3 Bangladesh	\$2,541.00	\$2,550.00	\$2,550.00	\$2,550.00	\$2,484.00	\$2,550.00	\$2,550.00	\$0.00	\$2,550.00	\$0.00	\$0.00
	4 Bhutan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
	5 Brunei Darussalam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6 Cambodia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7 China	\$105,918.00	\$104,935.00	\$114,200.00	\$157,025.00	\$173,471.00	\$50,000.00	\$90,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00
	8 Fiji	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9 Hong Kong	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
	10 Indonesia	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	11 Iran	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
	12 Japan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 Korea Dem Rep	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
	14 Korea Republic	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	15 Lao	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16 Malaysia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	17 Mongolia	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	18 Marshall Islands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19 Micronesia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	20 Mongolia	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	21 Myanmar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	22 Nepal	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00	\$4,725.00
	23 New Zealand	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00	\$77,031.00
	24 Pakistan	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	25 Papua New Guinea	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	26 Philippines	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	27 Samoa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	28 Singapore	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	29 Solomon Islands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30 Sri Lanka	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31 Thailand	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	32 Vanuatu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33 Vietnam	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ROW		\$1,663,375.00	\$8,028,324.00	\$5,180,713.00	\$10,138,317.00	\$10,281,148.00	\$8,310,130.00	\$5,282,186.00	\$5,975,744.00	\$8,365,473.00	\$952,000.00	\$332,453.00

Source: as of 30 May 1997. Figures for 1990, 1991, 1992, 1993, 1994, 1995, 1996, 1997, 1998 and 1999 are estimates as countries not listed and have their contribution later in 1997 or early in 1998.

TABLE 12

CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990-1997

Region	Country	1990	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998	Pledge for 1999
EUROPE	1 Albania	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Austria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 Austria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 Azerbaijan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Belarus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6 Belgium	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7 Bulgaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	8 Bosnia & Herzegovina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9 Croatia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 Cyprus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11 Czech Rep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12 Denmark	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 Estonia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14 Finland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15 France	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16 Germany	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	17 Greece	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	18 Hungary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19 Iceland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	20 Ireland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 Israel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	22 Italy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	23 Kazakhstan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24 Kyrgyzstan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25 Latvia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	26 Lithuania	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27 Luxembourg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	28 Luxembourg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29 Luxembourg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30 Luxembourg	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31 Malta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32 Moldova Rep	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33 Monaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34 Netherlands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35 Norway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36 Poland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	37 Portugal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38 Romania	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	39 Russian	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	40 San Marino	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	41 Slovakia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	42 Slovenia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	43 Spain	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	44 Sweden	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	45 Switzerland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	46 Taiwan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	47 Turkey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	48 Turkmenistan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	49 Ukraine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	50 United Kingdom	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	51 Uzbekistan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	52 Yugoslavia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EUROPE		\$21,140,704.00	\$24,339,365.00	\$28,143,357.00	\$32,118,004.00	\$37,082,745.00	\$44,569,052.00	\$51,821,727.00	\$59,403,132.00	\$67,889,172.00	\$15,483,772.00	\$5,011,511.00	\$2,371,681.00

TABLE 12

CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990-1997

Region	Country	1990	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998	Pledge for 1999
LATIN AMERICA & CARIBBEAN	1 Argentina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Argentina	\$71,455.00	\$71,455.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 Bahamas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 Barbados	\$1,000.00	\$1,000.00	\$1,350.00	\$1,350.00	\$2,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	5 Belize	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6 Bolivia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	7 Brazil	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$118,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
	8 Chile	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	9 Colombia	\$75,000.00	\$75,000.00	\$35,000.00	\$35,000.00	\$75,000.00	\$35,000.00	\$35,000.00	\$37,303.00	\$37,303.00	\$0.00	\$0.00	\$0.00
	10 Costa Rica	\$201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11 Cuba	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	12 Dominica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	13 Dominican Rep.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	14 Ecuador	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	15 El Salvador	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	16 Guatemala	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	17 Honduras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	18 Guyana	\$0.00	\$0.00	\$10,000.00	\$1,107.00	\$0.00	\$24,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	19 Haiti	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	20 Honduras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21 Jamaica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,828.00	\$3,028.00	\$3,028.00	\$0.00	\$0.00	\$0.00
	22 Mexico	\$2,605.00	\$3,300.00	\$3,300.00	\$4,300.00	\$5,000.00	\$4,550.00	\$18,314.00	\$0.00	\$60,000.00	\$60,000.00	\$100,000.00	\$0.00
	23 Nicaragua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24 Paraguay	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$5,539.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	25 Paraguay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	26 Peru	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27 St. Lucia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	28 St. Vincent & Grenadine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29 St. Vincent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30 St. Kitts/Nevis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	31 Suriname	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32 Trinidad & Tobago	\$27,900.00	\$0.00	\$4,225.00	\$0.00	\$0.00	\$12,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	33 Uruguay	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34 Venezuela	\$22,088.00	\$24,382.00	\$0.00	\$43,216.00	\$48,247.00	\$48,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LATAC		\$203,077.00	\$178,497.00	\$158,495.00	\$181,973.00	\$173,878.00	\$238,883.00	\$268,151.00	\$44,321.00	\$234,331.00	\$130,000.00	\$110,000.00	\$110,000.00

TABLE 12

CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990-1997

Region	Country	1990	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998	Pledge for 1999
NORTH AMERICA	1 Canada	1947.459.00	4668.893.00	4875.092.00	4857.266.00	4126.847.00	4127.801.00	41041.540.00	4442.113.00	4442.113.00	40.00	4440.248.00	4440.248.00
	2 United States	111463.024.00	115000.000.00	111124.000.00	121000.000.00	121000.000.00	115000.000.00	110000.000.00	40.00	40.00	40.00	40.00	40.00
	TOTAL NORTH AMERICA	112497.481.00	115468.893.00	111899.092.00	121857.266.00	122268.847.00	116224.801.00	110441.540.00	4482.113.00	4482.113.00	80.00	4480.248.00	4480.248.00

TABLE 12
CONTRIBUTIONS AND PLEDGES TO ENVIRONMENT FUND BY COUNTRY AND BY REGION
1990 1997

Region	Country	1990	1991	1992	1993	1994	1995	1996	1997	Pledge 97	Outstanding 97	Pledge for 1998	Pledge for 1999
WEST ASIA	1 Bahrain	\$5,238.00	\$5,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2 Iraq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	3 Jordan	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4 Kuwait	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
	5 Lebanon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	6 Oman	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
	7 Qatar	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
	8 Saudi Arabia	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
	9 State of Palestine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	10 United Arab Emirates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	11 Yemen	\$4,370.00	\$5,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ROW A		\$473,628.00	\$490,558.00	\$288,548.00	\$288,548.00	\$213,285.00	\$220,000.00	\$230,444.00	\$23,000.00	\$213,000.00	\$210,000.00	\$0.00	\$0.00
TOTAL ALL REGIONS		\$52,051,140.00	\$59,719,256.00	\$63,860,231.00	\$65,799,685.00	\$65,087,294.00	\$67,665,612.00	\$68,960,329.00	\$21,172,881.00	\$37,546,637.00	\$18,375,812.00	\$6,785,752.00	\$3,635,332.00

Status as of 30 May 1997. Figures for 1996, 1997, 1998 and 1999 are estimates as countries not listed will pledge and pay their contribution later in 1997 or early in 1998.

Table 13

**Evolution of Contributions to Environment Fund
20 Major Donors
1990 - 1996**

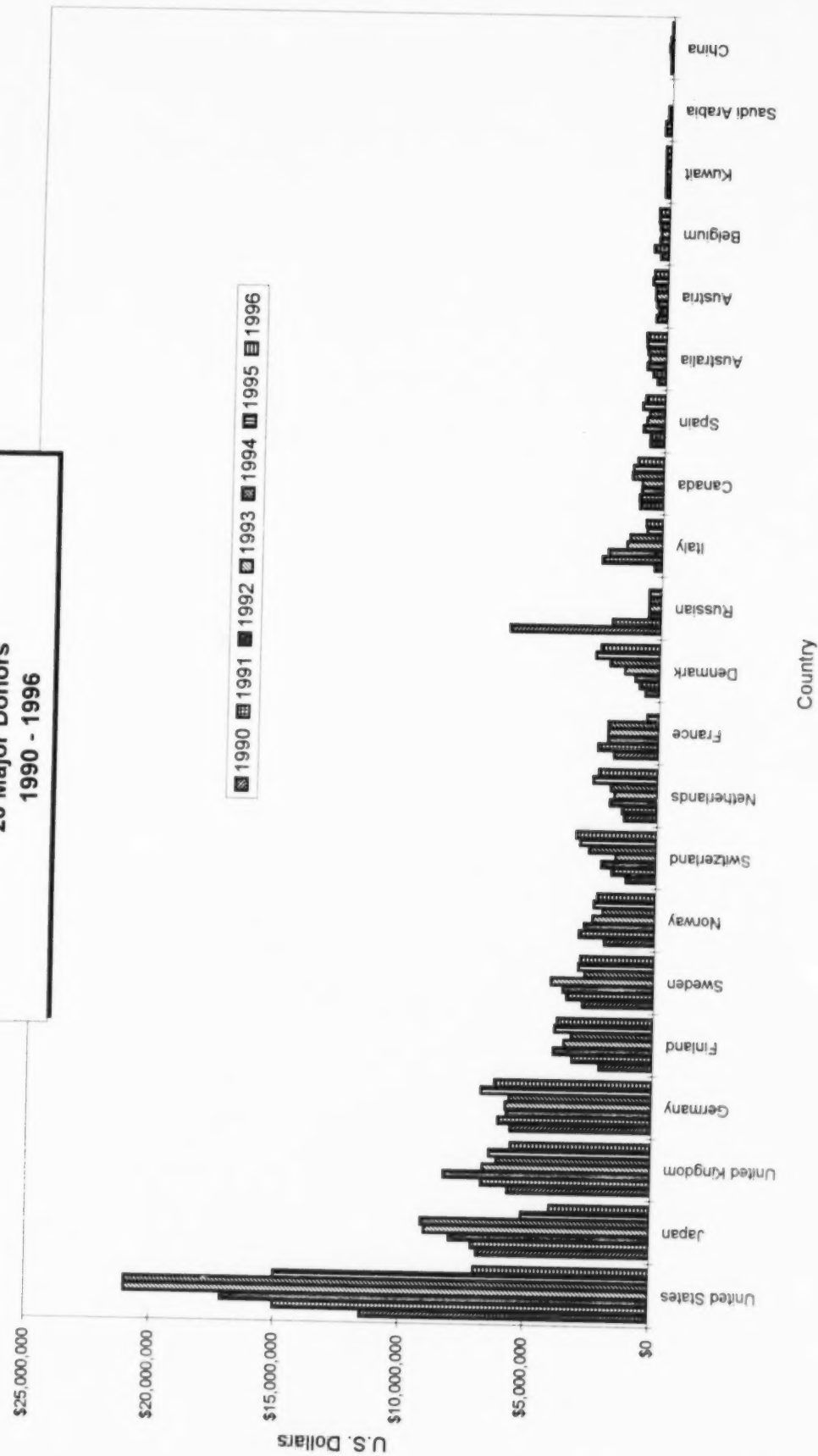
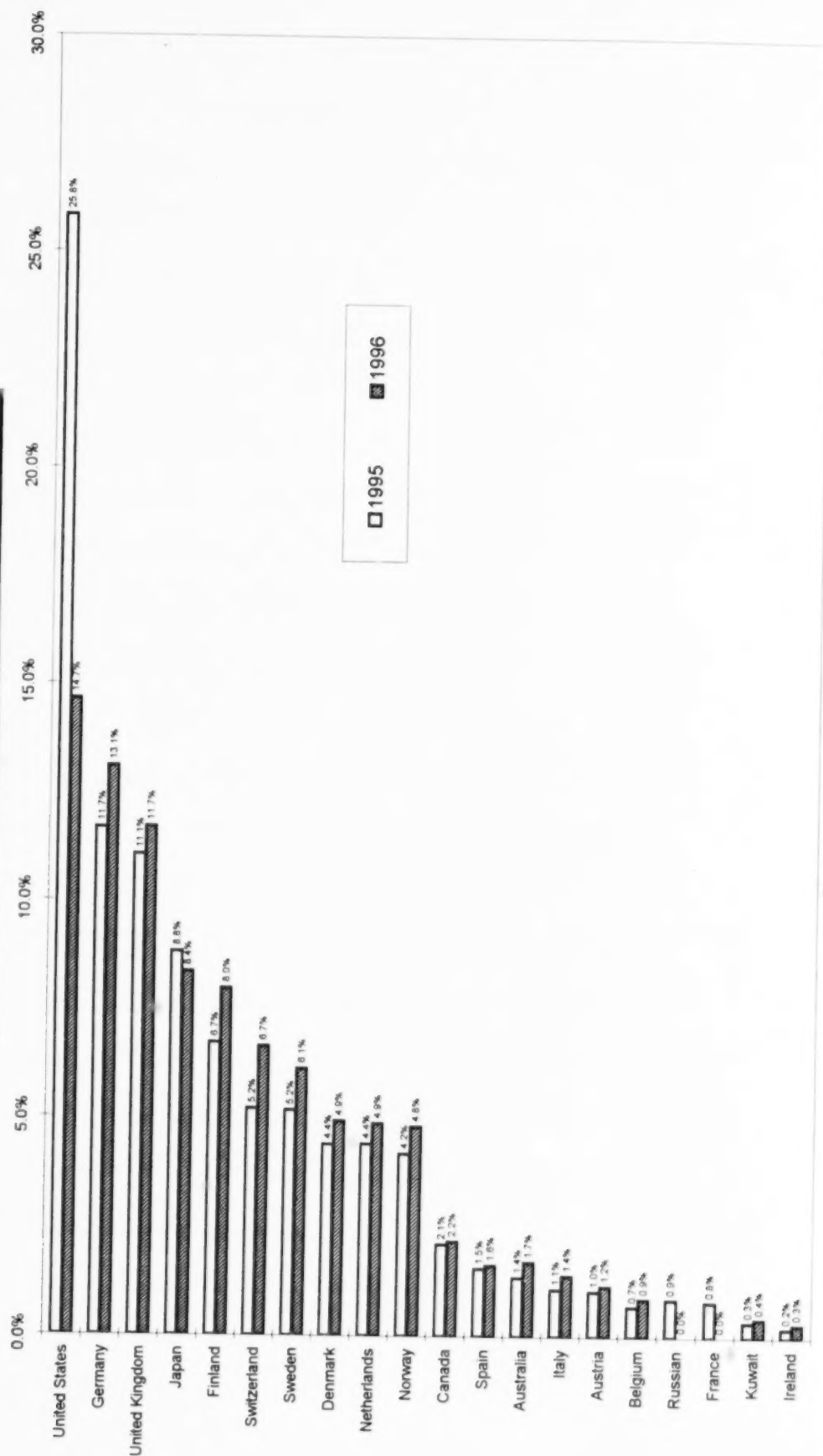


Table 14

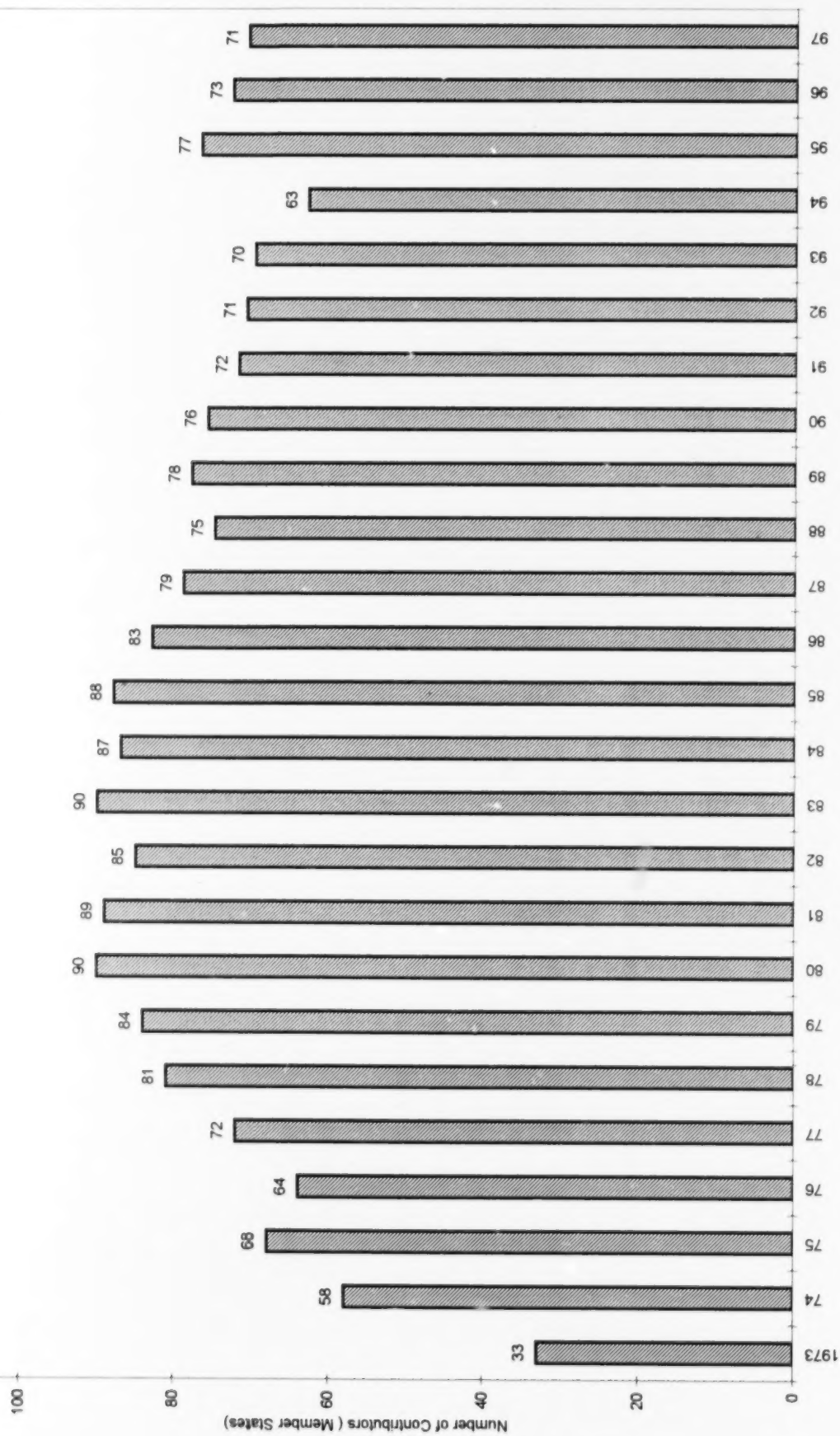
Relative Contributions to Environment Fund in 1995 and 1996
20 Major Donors (percentages)*



*: Ranking derived from 1995-1996 averaged contributions to Environment Fund /...

Table 15

Number of Contributors (Member States) to Environment Fund
1973 - 1997



Data for 1996 and 1997 are estimates as several countries pay their contributions late.

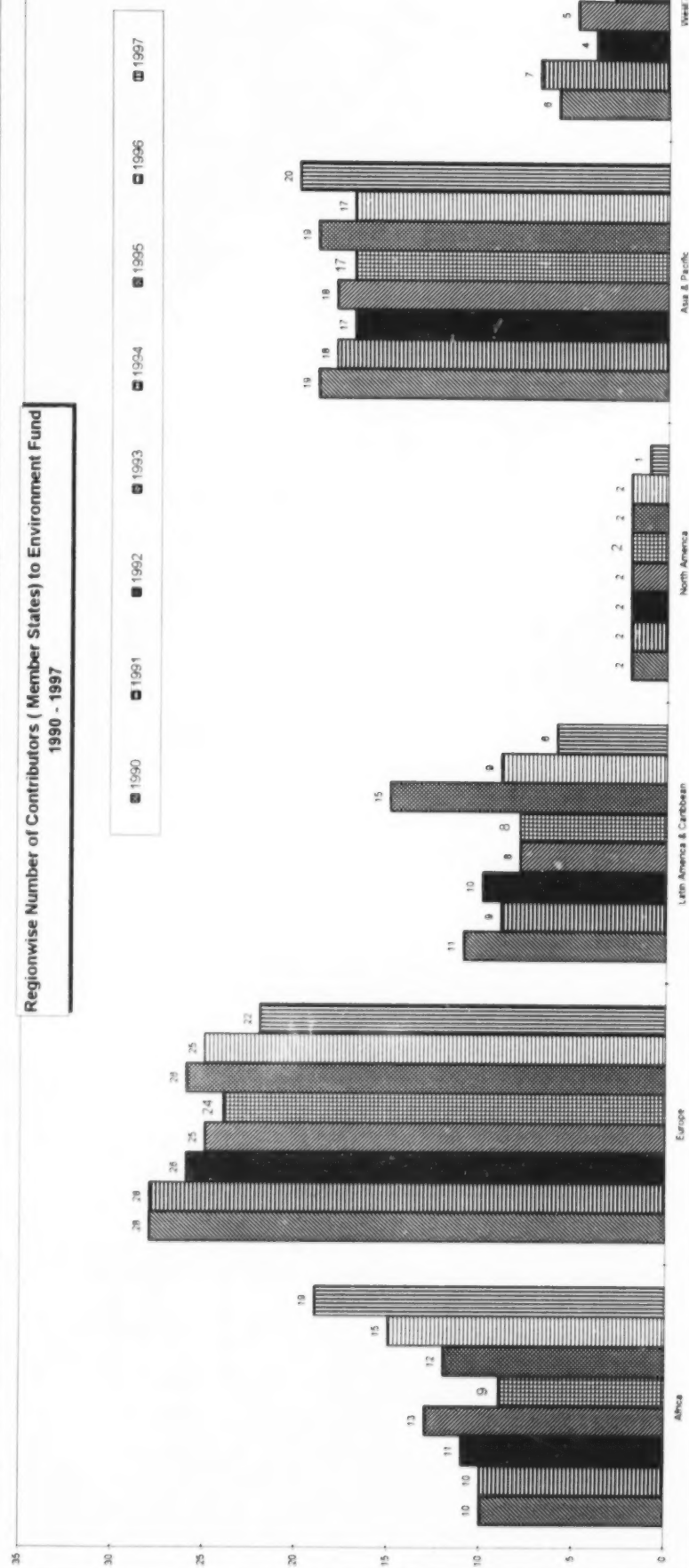
Table 16

Regionwise Number of Contributors (Member States) to Environment Fund
1990 - 1997

REGIONS	1990	1991	1992	1993	1994	1995	1996	1997
Africa	10	10	11	13	9	12	15	19
Europe	28	28	26	25	24	26	25	22
Latin America & Caribbean	11	9	10	8	8	15	9	6
North America	2	2	2	2	2	2	2	1
Asia & Pacific	19	18	17	18	17	19	17	20
West Asia	6	7	4	5	3	3	5	3
TOTAL	76	74	70	71	63	77	73	71

NOTE: Figures for 1996 and 1997 are temporary as several countries pay their contribution to the Environment Fund for a given year one to two years late.

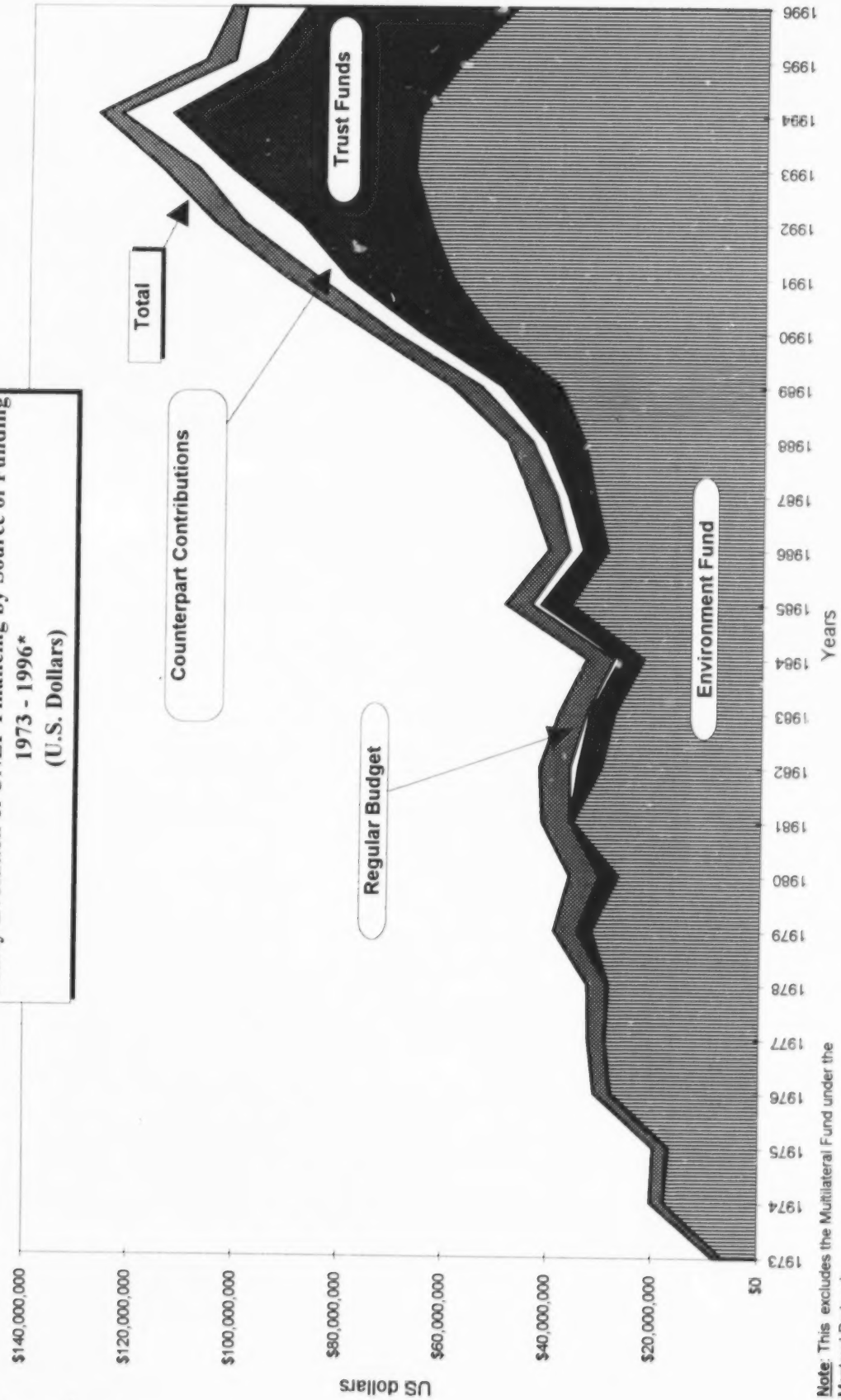
Regionwise Number of Contributors (Member States) to Environment Fund
1990 - 1997



Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts in September 1996.

Table 17

**Yearly Evolution of UNEP Financing by Source of Funding
1973 - 1996***
(U.S. Dollars)

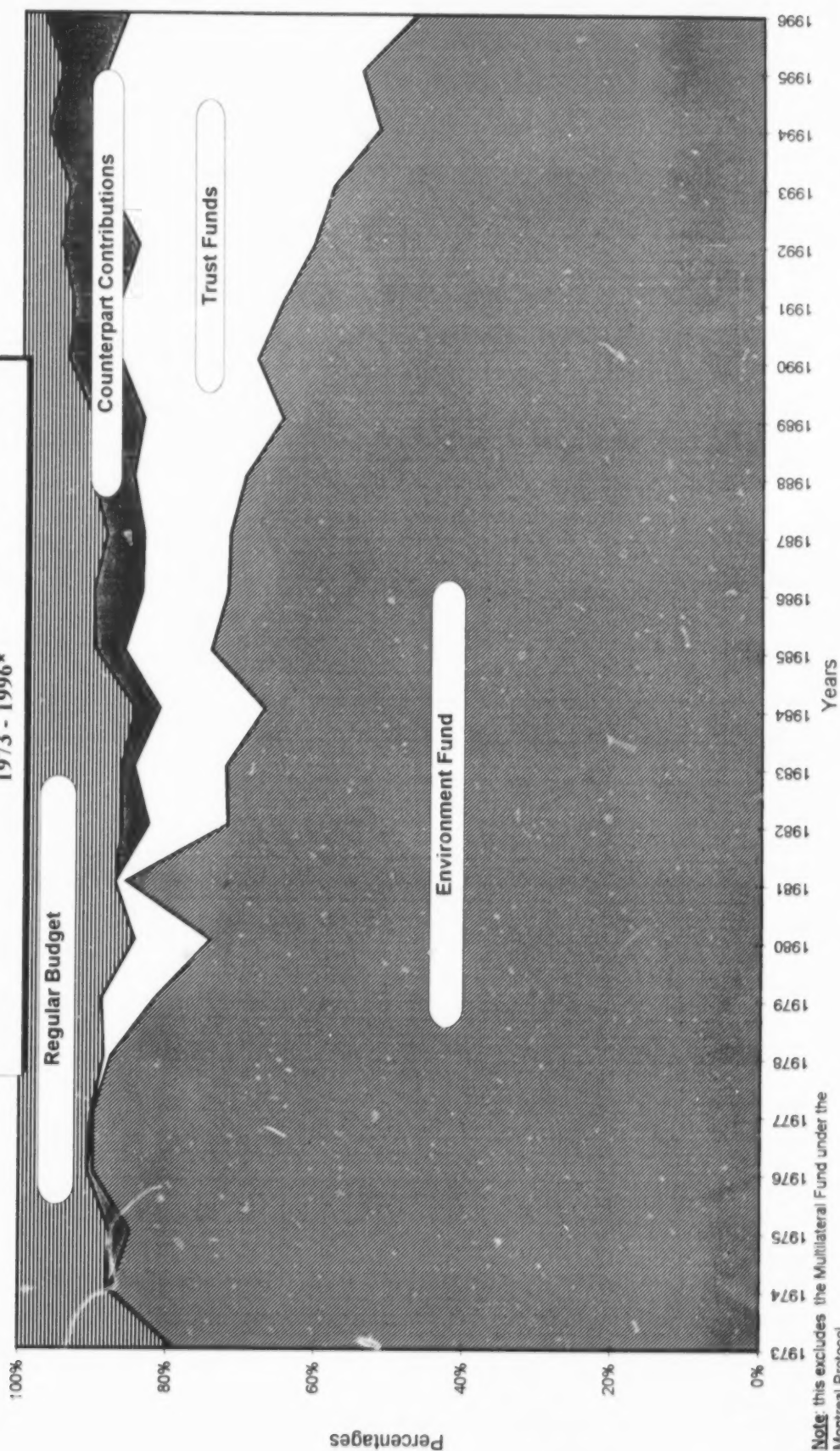


Note: This excludes the Multilateral Fund under the Montreal Protocol

* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts in September 1997.

Table 18

Evolution of UNEP's Financing by Source of Funding (Percentages)
1973 - 1996*

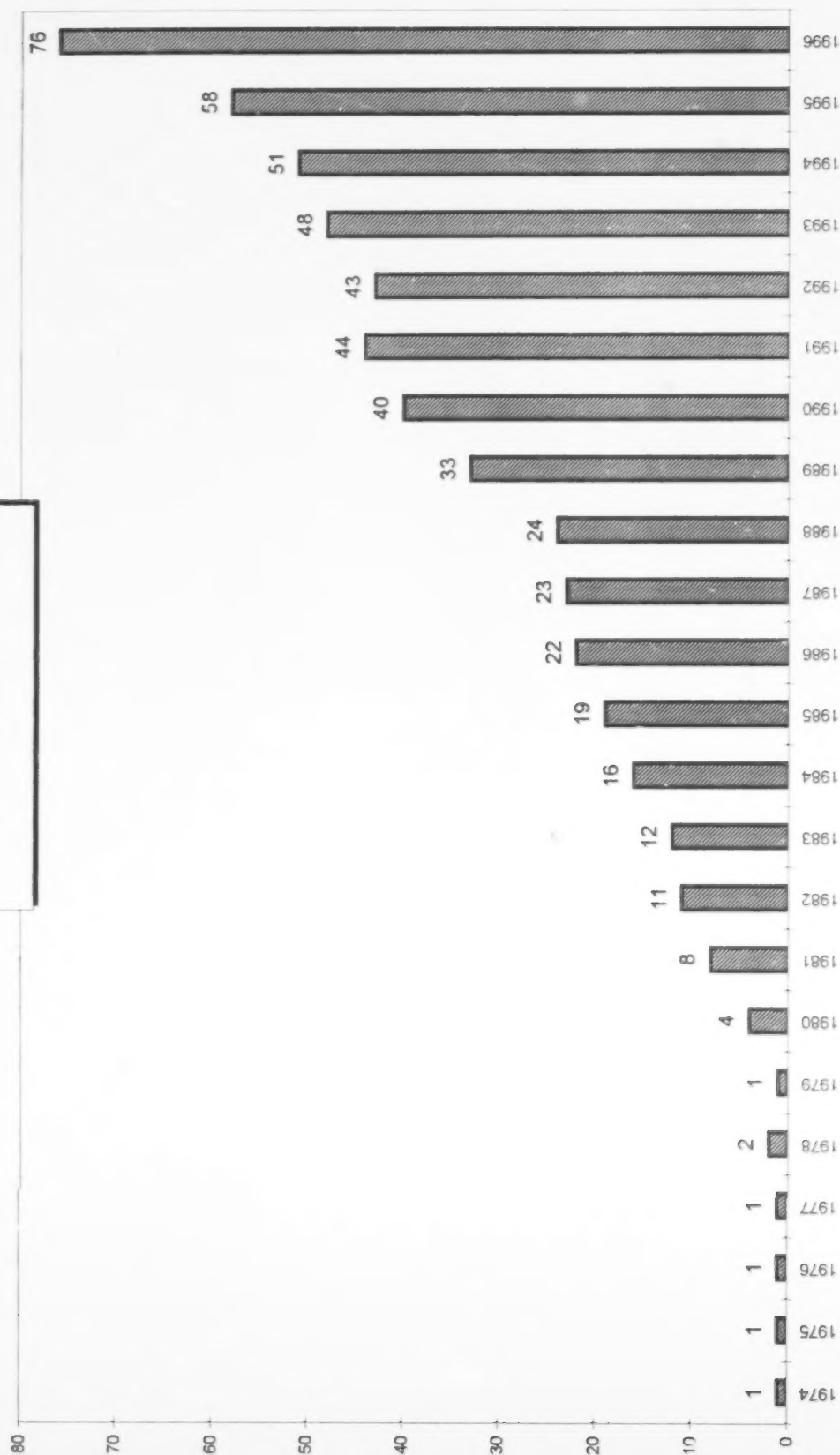


Note: this excludes the Multilateral Fund under the Montreal Protocol

*. Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

Table 19

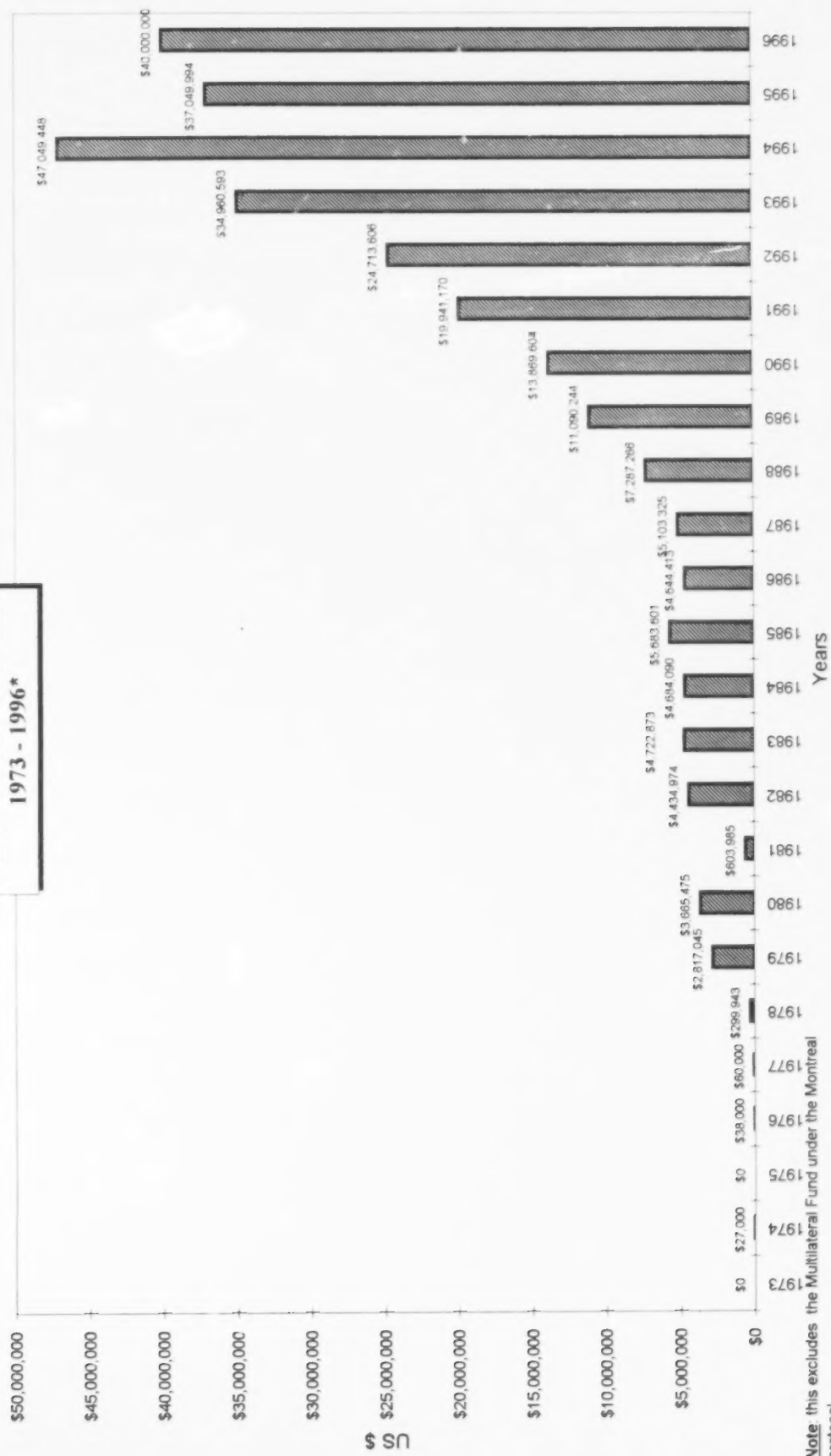
Evolution in Number of Trust Funds
1974 - 1996*



* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

Table 20

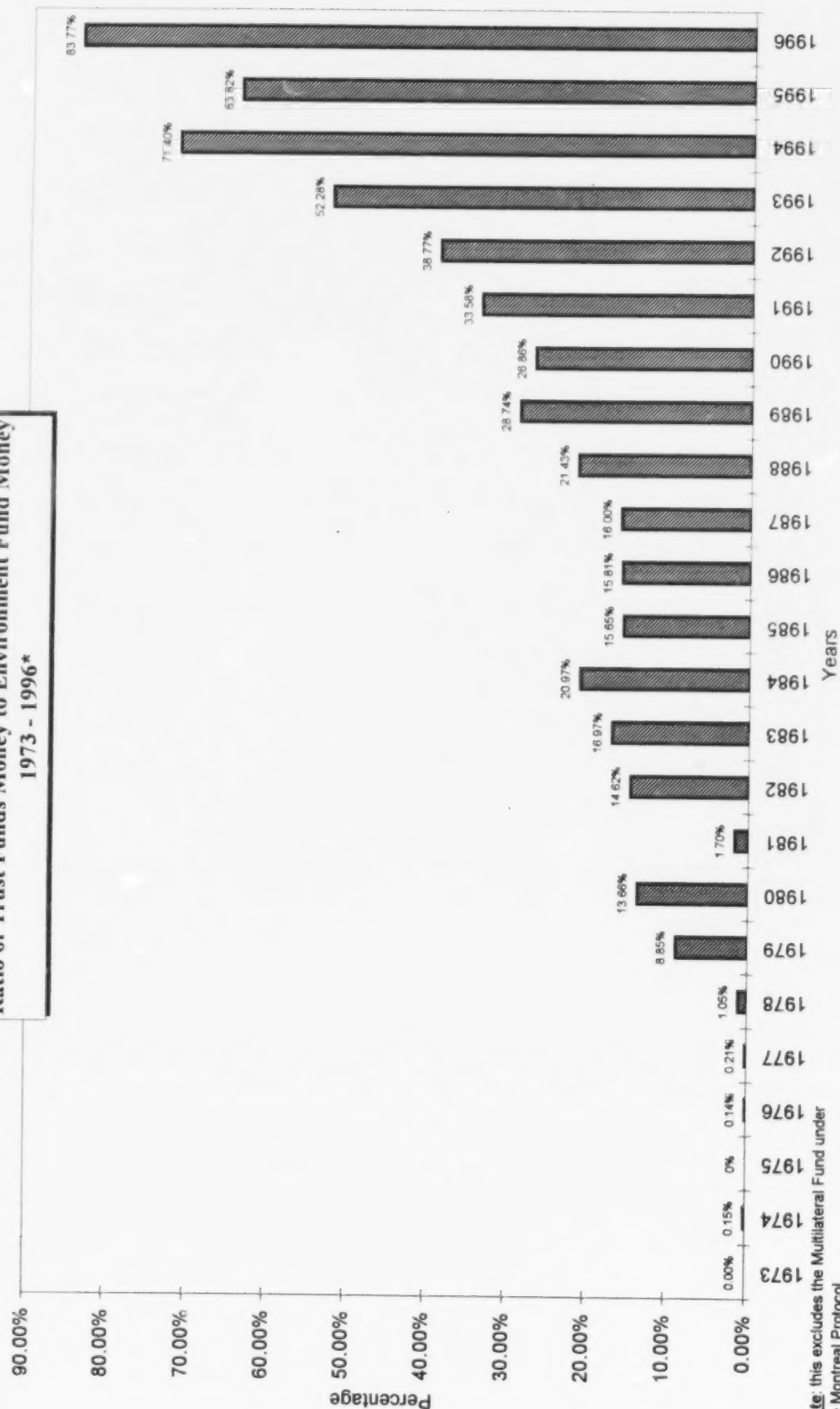
Contribution to Trust Funds
1973 - 1996*



* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

Table 21

Ratio of Trust Funds Money to Environment Fund Money
1973 - 1996*

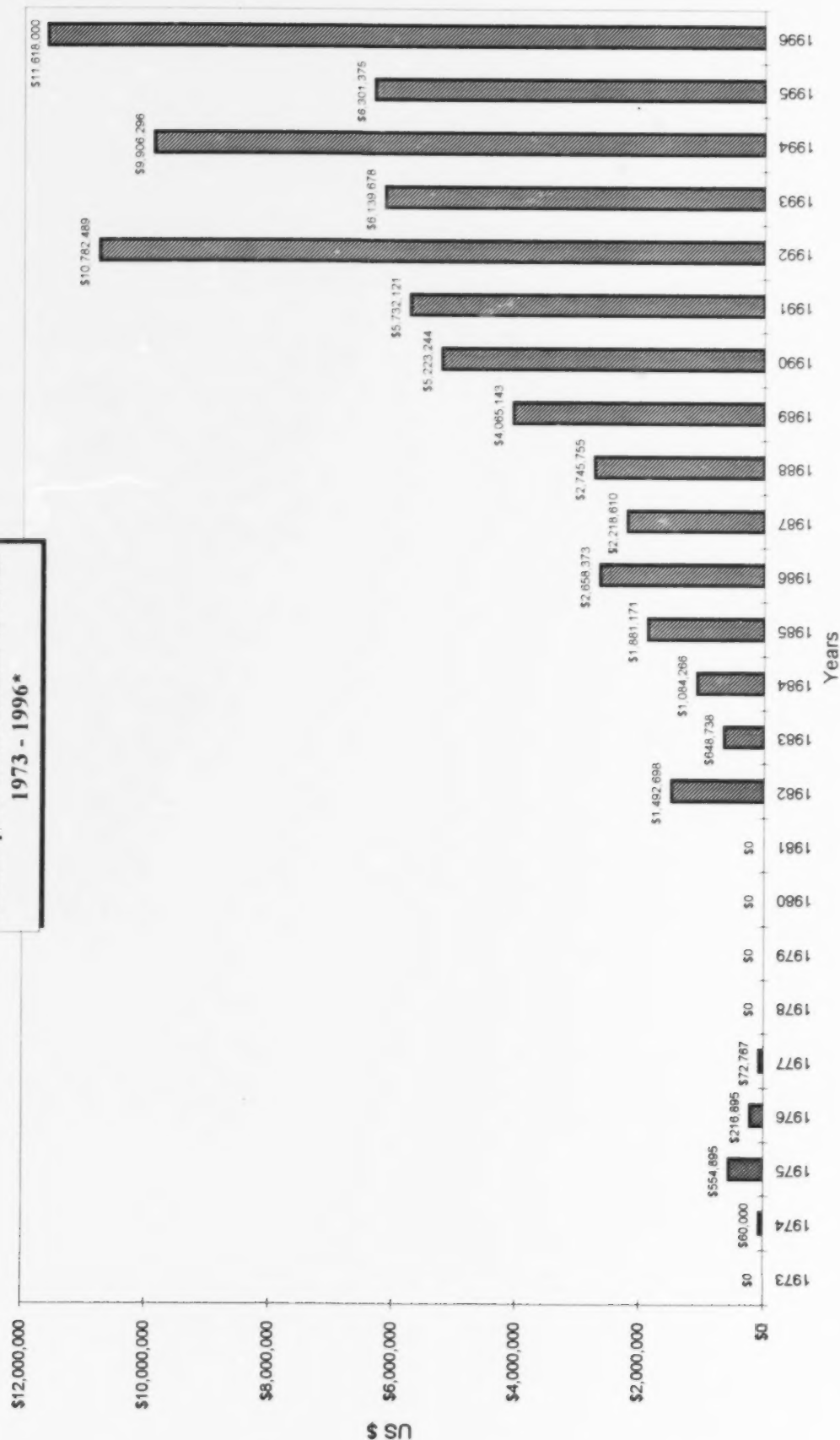


Note: this excludes the Multilateral Fund under the Montreal Protocol

* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

Table 22

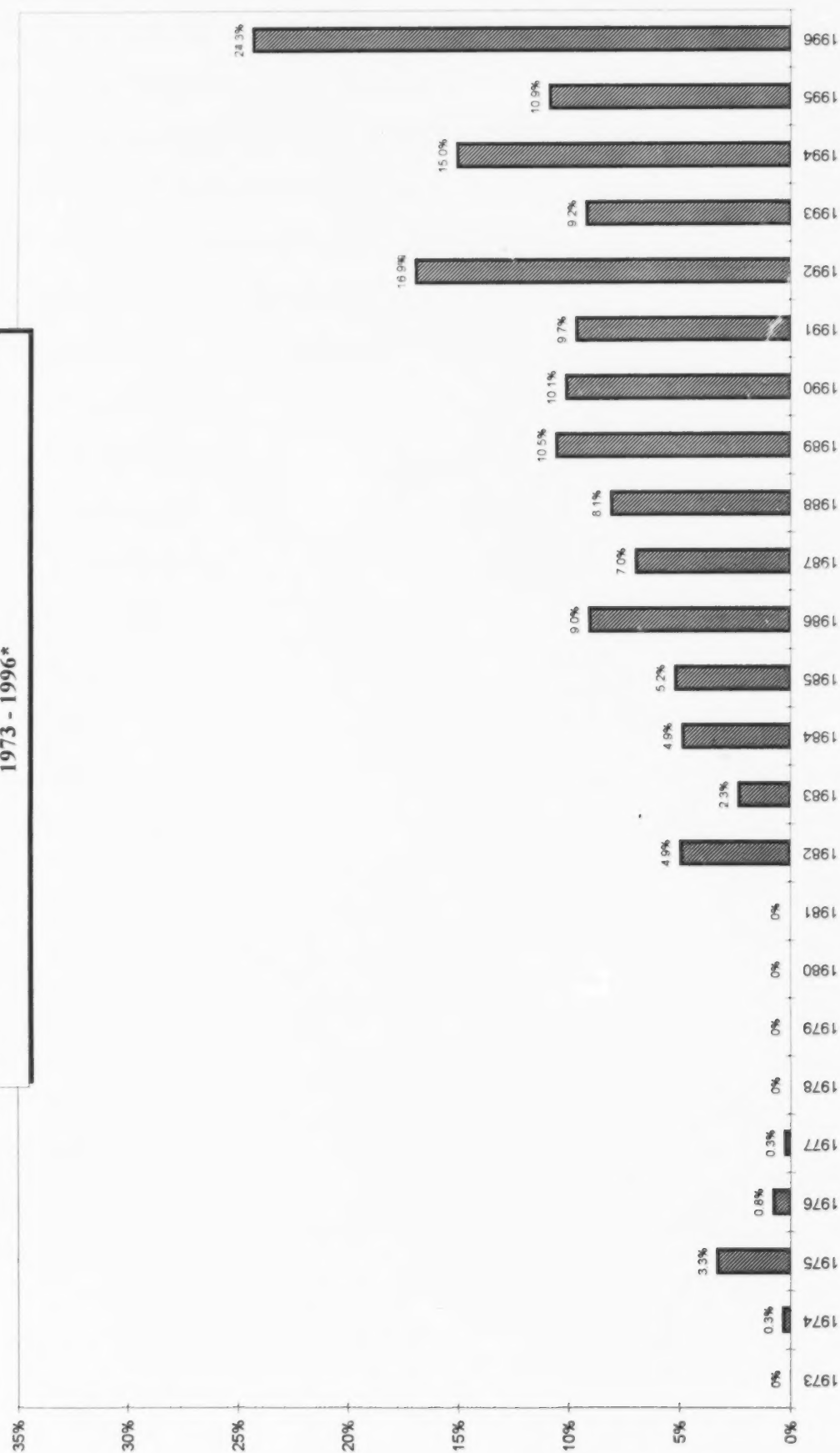
Counterpart Contributions to UNEP
1973 - 1996*



* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

Table 23

**Ratio of Counterpart Contributions to Environment Fund Contributions
1973 - 1996***



* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of 1996 accounts by September 1997.

Table 24

SUMMARY OF YEARLY CONTRIBUTIONS TO UNEP BY SOURCE OF FUNDING
1973-1996*

YEAR	Sources of Funding					Individual Sources of Funding as a Percentage of Environment Fund				
	ENVF	TF	CC	RB	TOTAL	%TF/ENVF	%CC/ENVF	%RB/ENVF	(TF+CC+RB)/EF	
	(1)	(2)	(3)	(4)	(1)+(2)+(3)+(4)	(2/1) x 100	(3/1) x 100	(4/1) x 100	(2+3+4)/1	
1973	\$6,559,648	\$0	\$0	\$1,753,973	\$8,313,621	0.00%	0.0%	26.7%	26.7%	
1974	\$17,777,023	\$27,000	\$60,000	\$2,457,919	\$20,321,942	0.15%	0.3%	13.8%	14.3%	
1975	\$16,858,097	\$0	\$554,895	\$2,432,198	\$19,845,190	0.00%	3.3%	14.4%	17.7%	
1976	\$27,931,816	\$38,000	\$216,895	\$2,889,054	\$31,075,765	0.14%	0.8%	10.3%	11.3%	
1977	\$29,051,892	\$60,000	\$72,767	\$3,109,818	\$32,294,477	0.21%	0.3%	10.7%	11.2%	
1978	\$28,477,392	\$299,943	\$0	\$3,705,030	\$32,482,365	1.05%	0.0%	13.0%	14.1%	
1979	\$31,833,189	\$2,817,045	\$0	\$4,329,045	\$38,979,279	8.85%	0.0%	13.6%	22.4%	
1980	\$26,834,203	\$3,665,475	\$0	\$5,580,573	\$36,080,251	13.66%	0.0%	20.8%	34.5%	
1981	\$35,553,749	\$603,985	\$0	\$5,326,374	\$41,484,108	1.70%	0.0%	15.0%	16.7%	
1982	\$30,333,560	\$4,434,974	\$1,492,698	\$5,746,872	\$42,008,104	14.62%	4.9%	18.9%	38.5%	
1983	\$27,823,651	\$4,722,873	\$648,738	\$5,228,677	\$38,423,939	16.97%	2.3%	18.8%	38.1%	
1984	\$22,339,680	\$4,684,090	\$1,084,266	\$5,108,391	\$33,216,427	20.97%	4.9%	22.9%	48.7%	
1985	\$36,325,253	\$5,683,601	\$1,881,171	\$4,883,743	\$48,773,768	15.65%	5.2%	13.4%	34.3%	
1986	\$29,378,517	\$4,644,413	\$2,658,373	\$3,930,100	\$40,611,403	15.81%	9.0%	13.4%	38.2%	
1987	\$31,904,384	\$5,103,325	\$2,218,610	\$5,049,566	\$44,275,885	16.00%	7.0%	15.8%	38.8%	
1988	\$34,001,839	\$7,287,266	\$2,745,755	\$4,544,768	\$48,579,628	21.43%	8.1%	13.4%	42.9%	
1989	\$38,582,969	\$11,090,244	\$4,065,143	\$5,625,126	\$59,363,482	28.74%	10.5%	14.6%	53.9%	
1990	\$51,644,836	\$13,869,604	\$5,223,244	\$4,683,833	\$75,421,517	26.86%	10.1%	9.1%	46.0%	
1991	\$59,378,068	\$19,941,170	\$5,732,121	\$6,158,485	\$91,209,844	33.58%	9.7%	10.4%	53.6%	
1992	\$63,744,425	\$24,713,606	\$10,782,489	\$5,521,180	\$104,761,700	38.77%	16.9%	8.7%	64.3%	
1993	\$66,868,100	\$34,960,593	\$6,139,678	\$7,027,262	\$114,995,633	52.28%	9.2%	10.5%	72.0%	
1994	\$65,893,858	\$47,049,448	\$9,906,296	\$4,236,200	\$127,085,802	71.40%	15.0%	6.4%	92.9%	
1995	\$68,057,931	\$37,049,994	\$6,301,375	\$5,565,100	\$106,974,400	63.82%	10.9%	9.6%	84.3%	
1996	\$47,750,000	\$40,000,000	\$11,618,000	\$2,654,900	\$102,022,900	83.77%	24.3%	5.6%	113.7%	

Legend:

ENVF: Environment Fund

TF: Trust Funds (Multilateral Fund under the Montreal protocol is excluded)

CC: Counterpart Contributions

RB: UN Regular Budget

* Status as of 30 May 1997. Figures for 1996 are estimates prior to the closing of the 1996 accounts by September 1997.

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**Governing Council
of the United Nations
Environment Programme**



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17 October 1997

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HIGH-LEVEL COMMITTEE OF
MINISTERS AND OFFICIALS
Second meeting
Nairobi, 17-18 November 1997
Item 3 of the provisional agenda*

FRESHWATER STRATEGY OF THE UNITED NATIONS ENVIRONMENT PROGRAMME,
FOLLOWING THE SPECIAL SESSION OF THE UNITED NATIONS FOR THE
PURPOSE OF AN OVERALL REVIEW AND APPRAISAL OF THE
IMPLEMENTATION OF AGENDA 21

Report of the Executive Director

INTRODUCTION

1. The present report has been prepared pursuant to the decisions of the Bureau of the High-level Committee of Ministers and Officials, taken at its meeting in Rome on 11 October 1997, by which it directed that a report should be prepared for submission to the High-level Committee of Ministers and Officials, taking into account the views of the Bureau. The report comprises five chapters: I, on perspectives and key issues of concern in the area of freshwater resources; II, on an integrated, multisectoral approach to the sustainable management and use of water resources; III, on the focus and imperatives of the special session and the Commission on Sustainable Development; IV, on the unique and comparative advantages of the current strategy of the United Nations Environment Programme (UNEP); and V, on issues referred by the Bureau to the High-level Committee of Ministers and Officials for its consideration and/or action.

* UNEP/HLC/2/1

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I. PERSPECTIVES AND KEY ISSUES OF CONCERN IN THE AREA
OF FRESHWATER RESOURCES

2. Recent years have seen a keen revival of interest in the topic of freshwater resources. The topic has already been the subject of attention by Governments, the United Nations and international organizations on a number of occasions in the past, notably at the United Nations Water Conference, held in Mar del Plata in 1977, at the United Nations Conference on Environment and Development, held at Rio de Janeiro in 1992, and at the International Ministerial Conference on Drinking Water and Environmental Sanitation, held at Noordwijck in 1994, as well as at the International Conference on Water and the Environment, held at Dublin in 1992. Indeed, the provision of water for drinking water supply, sanitation and the irrigation of food crops constituted one of humanity's oldest and most fundamental tasks and remains a matter of key importance even today.

3. It is clear that our need for water, for both human survival and social and economic development, will remain a major issue in the ongoing intergovernmental dialogue, and occupy centre stage during the deliberations of the Commission on Sustainable Development at its sixth session. The primary concerns appear to revolve around the need to manage and use the world's available water resources in a way:

- (a) That is sustainable over the long term, and protects the resource;
- (b) That maximizes water-related benefits for the majority of people in a drainage basin;
- (c) That addresses all significant human and ecosystem water needs; and
- (d) That ensures the participation of all relevant parties in the water allocation process and at the appropriate level.

4. Economic costs are an obvious and fundamental constraint to achieving sustainable water supplies. Evidence now exists, however, that the needed capital investments are well worth the results. For example, the World Bank has recently estimated that it would cost \$600 billion to build and upgrade water-supply facilities around the world over the next decade. While this figure may seem astronomical, it is trivial when compared to the value of the water-related services already provided by nature to humans.

5. In a ground-breaking exercise reported in a recent edition of the journal Nature, a group of economists and ecologists attempted to place an economic value on the services provided to humans by ecological systems, including such functions as water regulation and supply, nutrient cycling, waste treatment and climate regulation. Notwithstanding the complexities involved in placing a value on the contributions of environmental ecosystems to human welfare, the group nevertheless estimated that the current economic value of 17 ecosystem services around the world reaches, on average, \$28.5 trillion per year, about 86 percent of their total estimated annual value of \$33 trillion. Some ecosystems are extremely valuable with respect to their specific functions. The ecological services provided by wetlands, for

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example, was estimated to average about \$15,000 per hectare per year, while those for lakes and rivers averaged about \$8,500 per hectare per year. Those for coastal waters, the recipients of water and materials draining from rivers into the oceans, averaged nearly \$23,000 per hectare per year. In providing these figures, the researchers also pointed out that they represent a minimum estimate of the value of these ecological services.

6. The recent focus in the United Nations system on freshwater issues is a response to the decline in the supply of readily available freshwater supplies, as well as to the continuing degradation of the existing sources. Prominent among the reasons for this heightened concern are the following:

(a) An adequate supply of safe, clean water is the most important precondition for sustaining human life, for maintaining ecosystems that support all life, and for achieving sustainable development;

(b) Water is abundant throughout the world on a regional basis, but is unevenly distributed by nature. Although some countries have high annual per capita water availability, many others are already facing, or will soon face, conditions of water stress (2,000 cu m or less per person per year), or water scarcity (1,000 cu m or less per person per year), in which their populations cannot be sustained with available water resources;

(c) Throughout the world, water is also unfairly allocated by humans. With recurring droughts and chronic water shortages in many regions, many countries and people pay an increasingly high price for water, or the lack of it. The highest price is often paid by the poor majority, in terms of the money paid out to buy small quantities of water, the calories expended to retrieve water from distant sources, the damage to health, the deterioration of livelihoods, and even the loss of lives;

(d) With increasing population growth, industrialization and urbanization, the supply of readily available and replenishable water resources is nearing exhaustion in many regions, while, in others, it is already exhausted;

(e) The 1997 report of the Secretary-General on a comprehensive assessment of the freshwater resources of the world (E/CN.17/1997/9), prepared by United Nations agencies, including UNEP, for the Commission on Sustainable Development, estimates that one third of the world's population already live under water-stress conditions and predicts that, by the year 2025, that level will rise to thirds of the world's population, with the worst conditions occurring in regions least able to address the problems;

(f) Prominent among the reasons why a significant proportion of the world's population currently does not have access to adequate supplies of safe water and sanitation are, first, the prevailing - and incorrect - view that water will be perpetually available, and at relatively cheap prices; second, the fact that water previously had a low priority on global and national political agendas; third, the lack of coordination among freshwater users, resulting in the fragmentation of decision-making authority for water across many sectors and departments at the national and international levels, including United Nations agencies; and, fourth, the lack of a common vision by the actors involved;

(g) There are about 300 international river basins, as well as numerous groundwater aquifers which are shared by two or more countries. Yet, there are very few international agreements or conventions, or relevant laws and regulations, to provide for the sustainable management and use of these water resources and this deficiency further increases the possibility of conflicts over these resources in the future. At the national and regional levels, there are also numerous instances of the inefficient and wasteful use of freshwater resources;

(h) Public awareness activities, particularly those directed at informing the general public of the role they play causing the waste and degradation of water supplies, as well as their importance in helping to solve these problems, are inadequate in many regions throughout the world.

II. INTEGRATED, MULTISECTORAL APPROACH TO THE SUSTAINABLE MANAGEMENT AND USE OF WATER RESOURCES

7. The key water-resource issues and challenges faced in meeting human and environmental needs within and among countries are reflected in chapter 18 of Agenda 21. The crucial issue faced by the modern world in regard to freshwater resources is how to meet those needs in an efficient, timely and sustainable manner. The need to solve this problem is becoming ever more urgent because, while humanity has continued to increase and, with it, its need for water, the amount of freshwater on Earth remains constant. We are slowly, but surely, overwhelming nature's ability to supply this critical natural resources - and, in some areas, have already done so. Consequently, the notion of integrated management and use of water resources is of paramount importance in addressing water-related problems.

8. It is essential that a better definition be found of the fundamental notion of integrated management. Under an integrated water management programme, all the relevant components must be addressed in a comprehensive and sustainable package, taking the drainage basin or groundwater aquifer as the basic water management unit. There are common water quality and quantity problems throughout the world. Accordingly, an integrated approach must be followed, not only across sectors and administrative boundaries, but also across types of water (simultaneously considering both freshwater and the coastal waters into which it drains), and across disciplines. If water resources are to be managed in a sustainable manner, many components must be taken into consideration, including the relationship between water supply and water demands, land-based pollutant sources, physical basin characteristics, economic and legal aspects, institutions, local customs and cultural norms, educational standards, demographic and political considerations, etc. Governments must also agree on how these elements should be considered in developing and implementing integrated approaches for the environmentally sustainable management and use of water resources. Within this context, it is clear that the following environmental considerations must be addressed:

(a) The protection, conservation and more efficient use of water resources should be accorded a much higher priority in the future plans and budgets of Governments. In many areas, agriculture is already the major user of water. Accordingly, one priority is to ensure that the use of water for irrigation is more effective, with proper incentives for water protection and

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increased efficiency. Industry and urban areas can also reduce water use, thereby bringing down water pollution and treatment costs, increasing capacity to meet new water demands, and postponing or eliminating the need for expensive new dams, wells or water treatment plants;

(b) Many "national" water resources are in fact shared by two or more countries. Yet, few international water basins or groundwater aquifers are covered by effective agreements on equitable use and environmental protection. The uncoordinated exploitation of shared water resources is already causing significant adverse environmental, agricultural and social impacts in many basins. To ensure sustainable water use, as well as to avoid serious conflicts over the unsustainable use of shared water resources, new and more effective agreements on the management of shared water systems and measures for avoiding or resolving water-related disputes are urgently needed;

(c) With rising demand and increasing competition among various water uses and users, a community-based and multi-stakeholder approach is crucial for ensuring that decisions are both fair and effective, especially in water-stressed and water-scarce areas, where the conservation and efficient use of water is often a matter of life and death;

(d) An equitable allocation of water among competing uses and users, especially agriculture, industry and municipal and household users, must be given high priority on water and sustainable development agendas;

(e) Human survival and socio-economic development require that aquatic habitats and ecosystems, and their living resources, also receive their necessary share of available water resources. With increasing human water demands, there is a high risk that nature will not receive this share. Thus, efforts must also be made to address problems associated with the damming, diverting and pollution of watercourses.

9. The main political, economic and social goal for Governments in the next decade is to ensure that their populations receive an equitable share of safe water and water-based services. To this end, a fair share of national and local authority budgets must be allocated to meet their water and water-based needs.

III. FOCUS AND IMPERATIVES OF THE SPECIAL SESSION AND THE COMMISSION ON SUSTAINABLE DEVELOPMENT

10. Both the Commission for Sustainable Development, at its fourth and fifth sessions, and the General Assembly, at its special session for the purpose of an overall review and appraisal of the implementation of Agenda 21, emphasized the essential role of water in satisfying basic human health, food and survival needs, for preserving essential ecosystems and for economic and social development. They further highlighted specific issues to

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be addressed in ensuring that water resources are managed and used in an environmentally sustainable manner in the attainment of development goals. As outlined in paragraph 34 of the final document 1/ of the special session, the primary objectives in this area are the following:

(a) That high priority must be given to the formulation and implementation of policies and programmes for integrated watershed management, including issues related to pollution and waste, interrelationships between water and land, upstream and downstream users, biodiversity, climate, desertification, and the preservation of aquatic ecosystems;

(b) That international and regional cooperation in managing water resources in a sustainable manner, including technology transfer and the financing of integrated water resources programmes, must be strengthened;

(c) That local community participation in addressing water-related problems must be ensured;

(d) That water must be recognized as both a social and economic good, with a vital role in satisfying basic human needs, food security, poverty alleviation and protection of essential ecosystems;

(e) That the capabilities of Governments and international institutions and bodies to collect, analyse and manage scientific, social and environmental information and data for the integrated assessment and management of water resources must be strengthened; and

(f) That riparian States must be encouraged, and provided with the necessary scientific and technical information, to manage and use international watercourses in a sustainable manner.

11. To facilitate the attainment of these objective, the final document goes on to state, in paragraph 35: "Governments call for a dialogue under the aegis of the Commission for Sustainable Development, beginning at its sixth session, aimed at building a consensus on the necessary actions, and in particular, on the means of implementation and on tangible results, in order to consider initiating a strategic approach for the implementation of all aspects of the sustainable use of freshwater for social and economic purposes, including, inter alia, safe drinking water and sanitation, water for irrigation, recycling, and wastewater management, and the important role freshwater plays in natural ecosystems."1/

IV. CURRENT STRATEGY OF UNEP, BASED ON ITS UNIQUE AND COMPARATIVE ADVANTAGES

12. The Mar del Plata Action Plan of the United Nations Water Conference, together with chapter 18 and other relevant elements of Agenda 21, provide the basic framework for the programmes and activities of the organizations

1/ Editor's note: At the time of preparation of this report, the final document of the special session was not yet available and references and quotations, accordingly, are taken from the advance unedited text.

and bodies of the United Nations system. That framework is supplemented by relevant recommendations stemming from other conferences, such as the Global Plan of Action for the Protection of the Marine Environment from Land-based Activities. In this endeavour UNEP has a major role to play in the following four areas: water assessments (including both freshwater and coastal and marine waters); integrated water management; protection of water quality; and dispute avoidance and resolution.

13. As the principal United Nations agency in the field of the environment, UNEP continues to play a critical and innovative role in encouraging an environmentally sustainable approach to the conservation of freshwater resources. Its environmental experience over the last twenty-five years places UNEP in a strong position to continue providing scientific and technical expertise and a range of diverse services, as well as undertaking specific activities, in support of the freshwater goals identified in chapter 18 of Agenda 21. Over this period, UNEP has provided effective leadership in a number of areas:

(a) Through its integrated programme for the environmentally sound management of inland waters (EMINWA), UNEP facilitates the development of intergovernmental agreements for the environmentally sustainable management and use of transboundary rivers and lakes. Relevant activities include: diagnostic analyses of the quantity and quality of freshwater resources at the level of drainage basins; factors affecting human water uses; and the causes and effects of water-related environmental problems. UNEP is working with riparian Governments in developing and facilitating the implementation of action programmes to address water-related problems identified in the diagnostic phase;

(b) Within the Global Programme of Action for the Protection of the Marine Environment from Land-based Activities, UNEP freshwater efforts focus on the assessment and control of the land-based activities and pollutant sources within river basins draining to coastal waters. As secretariat of the Global Programme of Action, UNEP also facilitates consensus-building and actions to address relevant interrelated land, freshwater and coastal issues;

(c) In the area of international waters, UNEP, through its role as an implementing agency of the Global Environment Facility (GEF), is concerned with efforts in the following areas: the preparation of transboundary diagnostic analyses; regional and global reviews of threats to freshwater and associated coastal and marine waters; and the control of the pollution of international waters;

(d) Within the framework of United Nations system-wide global and regional initiatives, UNEP is working to coordinate United Nations agency efforts to achieve specific social, economic and environmental objectives in the sustainable use of water resources. One example is the United Nations System-wide Special Initiative on Africa, in which UNEP is implementing its "Fair Share" water strategy, designed to ensure equity in regard to maximizing the benefits of the water resources within drainage basins for all users, including the poor majority.

14. UNEP is also directing substantial attention to:

(a) Facilitating comprehensive monitoring programmes and assessments of the environmental status, quality and quantity of water resources and their root causative factors, in cooperation with United Nations and other agencies and organizations;

(b) Facilitating global and regional multilateral agreements for internationally shared waters;

(c) Enhancing public awareness regarding the role of the natural environment in supporting human existence and well-being and the interlinkages between human life and the protection and sustainable use of water resources;

(d) Facilitating the development and application of practical legal, economic, institutional and political tools in integrated water-management action plans.

V. ISSUES REFERRED BY THE BUREAU TO THE HIGH-LEVEL COMMITTEE OF
MINISTERS AND OFFICIALS FOR ITS CONSIDERATION AND/OR ACTION

15. The High-Level Committee of Ministers and Officials may wish to express its views and/or make policy recommendations on:

(a) Measures to strengthen the current UNEP freshwater strategy; and

(b) Measures to ensure effective UNEP participation in the intergovernmental policy discussions and dialogue on freshwater issues.

A. Measures to strengthen the current UNEP freshwater strategy

16. Consideration might be given to the following measures, with a view to strengthening the current strategy of UNEP in the area of freshwater.

1. Assessments

17. Some of the most important work carried out by UNEP is in the area of environmental assessment, in particular, in developing a better understanding of the state of freshwater resources at global, regional and subregional levels, and in identifying and facilitating effective corrective actions. The major assessment activities performed by UNEP include the identification and analysis of changes and trends in the state of water quality and quantity on a global, regional and subregional basis; of sources and impacts of land-based activities and pollutants; and of the associated social and economic driving factors (e.g., economics, law, institutions, politics). As identified below, some of the current water-related assessments conducted by UNEP include: the Global Environment Monitoring System (GEMS/Water); the Global International Water Assessment (GIWA); the Joint Group of Experts on Scientific Aspects of Marine Environmental Protection (GESAMP); and the Global Environment Outlook report series.

18. As a GEF implementing agency, UNEP has a major responsibility in international waters projects. Currently, UNEP is preparing a GEF proposal for a global international waters assessment. The purpose of the assessment is to provide the GEF Council with a scientifically sound information base on freshwater and coastal and marine water problems and issues at the regional and subregional levels, with a view to assisting Governments in setting international waters priorities.

19. The only global freshwater quality monitoring and assessment programme within the United Nations System is the UNEP GEMS/Water programme, implemented in cooperation with the World Health Organization (WHO), the World Meteorological Organization (WMO), the United Nations Educational, Scientific and Cultural Organization (UNESCO) and other partners. The UNEP Water Branch, in cooperation with its Assessment Division, is currently working with many GEMS/Water collaborating centres in an effort to refine the GEMS/Water monitoring programme. The ultimate goal is to ensure that the GEMS/Water programme provides data and information that are useful both for making assessments of the state of the world's freshwater resources, and for decision-making and policy development. To this end, UNEP and its sister United Nations agencies also contributed to the preparation of the report on a comprehensive global assessment of the freshwater resources of the world, requested by the Commission on Sustainable Development.

20. UNEP will continue to place high priority on its assessment capabilities. Consistent with the findings of the UNEP Global Environment Outlook 1997 report, which set the environmental context for discussions at the special session of the General Assembly for the purpose of an overall review and appraisal of the implementation of Agenda 21, the assessment work by UNEP provides a basis for corrective actions in many important internationally shared water systems, such as the San Juan river, the Mekong river, the Zambezi river, the river Nile and the Lake Titicaca basins.

2. Integrated water management

21. Within the context of integrated water management, UNEP will further strengthen the integration of freshwater and coastal and ocean concerns into a single water-management continuum. In this undertaking, UNEP rejects the notion of administrative boundaries or arbitrary distances inland from the coastline as a basis for integrated coastal zone management. This approach also underpins the activities of UNEP as secretariat of the Global Programme of Action.

22. UNEP will further apply its lessons learned in integrated water management, working both within the United Nations system and with other international and non-governmental organizations, the private sector and civil society, in helping Governments to develop and implement practical policies and actions to achieve the environmentally sustainable management and use of shared water resources.

23. As UNEP is particularly well-placed to follow an integrated approach in tackling the multisectoral aspects of freshwater issues, it is able to bring greater attention to bear on the linkages between water and other environmental components, including, inter alia, land, biodiversity, persistent organic pollutants and climate change.

24. On the basis of its experience with freshwater issues in developing regions, through its chairmanship of the Water Working Group of the Secretary-General's United Nations System-wide Special Initiative on Africa, UNEP is paying special attention to the use of small-scale, collaborative demonstration projects, as a means of promoting equity in regard to water benefits. In supporting the Special Initiative, UNEP believes that large-scale water projects will not necessarily work to the benefit of all basin inhabitants, particularly in developing countries. In contrast, small-scale demonstration projects may provide a rational means of ensuring an equitable distribution of the benefits of water resources in developing countries.

3. Shared water resources

25. Some of the most complex freshwater issues are inter-jurisdictional in nature, demanding the best efforts of international environmental diplomacy. The experience gained by UNEP in brokering various international environmental agreements has given it the necessary expertise to review international legally binding instruments, including their roles, gaps, strengths and limitations. UNEP is also uniquely positioned to broker and negotiate multilateral agreements, at global and regional levels, for internationally shared waters, as a means of ensuring that regional needs are adequately incorporated in such agreements. Further, UNEP will continue to assist riparian Governments in the collaborative development of their international watercourses in an environmentally sustainable manner.

26. The potential for conflicts between riparian countries sharing common freshwater resources remains, however. Such conflicts can only be avoided through a process of honest brokerage of the relevant issues between riparian Governments. To this end, UNEP will further apply its experiences with internationally shared watercourses, such as the Zambezi river, Lake Chad, the Aral Sea, the Mekong river, Lake Titicaca and the San Juan river.

4. Technology development and transfer

27. At its special session, the General Assembly called for the strengthening of regional and international cooperation for technological transfer, as well as for the financing of integrated water resources programmes and projects. In response, and in collaboration with the UNEP International Environmental Technology Centre (IETC) and the UNEP Industry and Environment office (UNEP/IE) the UNEP Water Branch is working to identify and assess appropriate technologies and their effectiveness in many regions of the world.

28. A series of UNEP-sponsored regional workshops has been conducted, to enable experts and officials to share their experiences in the area of alternative technologies and approaches to water issues. The costs, effectiveness, strengths and limitations of alternative technologies were examined. One important output of these workshops was a series of source books, providing guidance for identifying and choosing between alternative technologies. UNEP is preparing a global version of these source books, designed for decision makers and managers.

5. Economic instruments

29. The economic valuation of water resources, particularly in regard to water-related environmental issues, is another major area in which UNEP can use its experience. UNEP has already convened a number of regional workshops to highlight the economic consequences of environmentally unsustainable water use. In collaboration with the UNEP Environmental Economics and Trade Unit, the UNEP Water Branch will intensify its work on water pricing and issues of water subsidies.

6. Awareness, education and participation

30. In addition to the importance it attaches to education and information, UNEP believes that civil society must be actively involved in the sustainable management and use of environmental resources. In facilitating such involvement, UNEP is focusing on effective public participation at the grassroots level. One example of such participation is, as noted above, the "Fair Share" approach for addressing water equity in the Special Initiative on Africa.

31. The notion of local ownership, as well as the fundamental role of women in managing and using freshwater resources in an environmentally sustainable manner, together constitute a cornerstone of successful water resource management, particularly in developing countries. To this end, UNEP will incorporate a strong public awareness component in all its water-related programmes. Through its Global Environmental Citizenship programme, UNEP is also targeting specific sectors of civil society - women, parliamentarians, the media, educators and many others - to ensure that communities and citizens are better informed with regard to their role in causing, and solving, freshwater problems.

32. Many of the measures noted above are currently being implemented by UNEP, in partnership with Governments, agencies and organizations, within its limited resources. Others are targeted for particular attention in the UNEP work programme for the biennium 1998-1999 and beyond, in the expectation that the necessary financial resources will be made available to UNEP in a timely manner. Future developments, such as the outcome of the intergovernmental discussions at the sixth session of the Commission on Sustainable Development, may also have significant implications for the future work programme and activities of UNEP in the area of freshwater resources, predicated also on the availability of adequate financial resources.

B. Measures for an effective UNEP participation in the intergovernmental policy discussions and dialogue on freshwater issues

33. It may also be reiterated that UNEP should actively participate in many collaborative arrangements regarding the integrated assessment, management and use of water resources. These include the ACC Subcommittee on Water Resources, which was designated as the task manager responsible for reporting on chapter 18 of Agenda 21. As the agency responsible within the United Nations system for policy guidance and coordination in the field of

the environment, UNEP will continue to work closely with the ACC Subcommittee and its partner United Nations agencies, to ensure that the relevant environmental perspectives inherent in these measures are fully considered in the intergovernmental policy discussions.

34. As emphasized in chapter 38 of Agenda 21, and reconfirmed by the Commission on Sustainable Development, UNEP has a primary role, within the United Nations system, in the area of policy guidance and coordination in the field of the environment. Within this role, it has the major responsibility to facilitate the integration of the environmental aspects of social and economic development into policy discussions involving freshwater issues.

35. In carrying out this role, the goal pursued by UNEP is to ensure that high priority is given to the protection, conservation and more efficient use of water resources. UNEP is particularly concerned that the notion of sustainable development, at a time of fiscal austerity in many countries, may be slowly eroding to a point where it is merely development. In this context, the argument has been advanced that the achievement of sustainable water resources is a local or national issue, which does not require concerted global efforts. The evidence in many regions, however, of the continuing decline in, and increasing degradation of, internationally shared water systems does not support this view.

36. The High-Level Committee of Ministers and Officials may wish to recall that both the Commission on Sustainable Development and the General Assembly have already emphasized a number of points to be taken into account in the policy discussions to address freshwater issues, including the following:

(a) The General Assembly and the Economic and Social Council and two of the Assembly's subsidiary bodies, the Commission on Sustainable Development and the Committee on Natural Resources, are the main intergovernmental bodies for the provision of policy and guidance in the area of water resources. The Commission on Sustainable Development also provides a forum for high-level discussions on water resources within the context of Agenda 21;

(b) Following its review of the comprehensive assessment of the world's freshwater resources, at its fifth session, the Commission on Sustainable Development recommended that the General Assembly, at its special session for the purpose of an overall review and appraisal of the implementation of Agenda 21, should call, first, for the highest priority to be given to the serious freshwater problems facing many regions, especially in the developing world; and, second, for a dialogue under the auspices of the Commission on Sustainable Development, beginning at its sixth session, to build a consensus on the necessary actions, in particular, the means of implementation, and on the tangible results necessary for the initiation of a strategic approach for the implementation of all aspects of the sustainable use of freshwater for social and economic purposes;

(c) The Commission on Sustainable Development also emphasized that such an intergovernmental process would only be fruitful if there were a proved commitment by the international community to provide new and additional financial resources for achieving the goals of such an initiative;

/...

(d) The Commission on Sustainable Development also realized that a successful outcome of the dialogue called for at its fifth session will require the fullest support of the organizations and bodies of the United Nations system, in partnership with non-governmental organizations, other major groups and the private sector. It also noted that the Subcommittee on Water Resources of the Administrative Committee on Coordination (ACC) and its relevant organizations will need to devote their energies in the period leading to the sixth session of the Commission on Sustainable Development to elucidating major water-related issues, particularly those enumerated above, as well as to providing policy approaches for consideration in the intergovernmental process;

(e) The Committee on Natural Resources previously requested UNEP, as the United Nations agency designated by the Secretary-General with responsibility for global mandates for water, to determine the status of implementation of chapter 18 of Agenda 21 on a regional basis. UNEP subsequently convened regional expert group meetings in collaboration with its regional offices, the regional economic commissions and many of the organizations previously identified, to assess the implications of chapter 18 for the integrated management and use of freshwater resources, as well as to assess the progress made - and still needed - in implementing the objectives of chapter 18. The experiences gained in these workshops will enable UNEP to promote intergovernmental dialogue at the regional level. To this end, UNEP is analysing and summarizing this information as a relevant input into the deliberations of the Commission on Sustainable Development at its sixth session.

37. In addition to its ongoing activities (see section A above), an essential component of the contribution by UNEP to the sixth session of the Commission on Sustainable Development and beyond will be to encourage a more direct engagement of its member Governments and partner institutions in the approaches proposed below. To facilitate this engagement, and building on the activities UNEP is best placed to undertake, the High-level Committee of Ministers and Officials is invited to express its views on the following items and their financial implications.

1. Dialogue at the regional level

38. On the basis of the outcome of recent regional expert group meetings on chapter 18 of Agenda 21, regional and subregional forums should be organized, to develop a common vision and common perspectives on the priority freshwater-related issues identified by the special session, as well as to enable Government representatives and experts to provide policy inputs and advice on the full range of environmental and social and economic issues related to freshwater resources. Such efforts could be strongly promoted through the UNEP regional offices, as well as through its existing frameworks for regional cooperation and programmes. The latter include UNEP-supported regional forums, such as the ministerial conferences on the environment, the regional seas programmes and intergovernmental agreements on internationally shared river basins.

39. The status of implementation of the goals and objectives of chapter 18 ("Protection of the quality and supply of freshwater resources: application of integrated approaches to the development, management and use of water

resources") of Agenda 21, including the facilitation of regional and subregional forums, should be kept under review. The purpose of such forums is to ensure that Governments, or other relevant bodies and organizations, should inspire sound policy discussions and decisions on freshwater issues.

2. Best practices

40. Efforts should be made to promote the exchange and dissemination of information on sound policy responses and cost-effective technologies, and experiences and lessons learned, at the subregional, regional and global levels, in the environmentally sustainable management and use of freshwater resources.

41. Partnerships should be strengthened with major groups, such as the Water Supply and Sanitation Collaborative Council, the World Water Council, the Global Water Partnership, and regional institutions and networks, as a means of drawing on the range of available expertise in identifying best practice responses to freshwater-related environmental issues at all levels.

42. There is a need to develop environmental perspectives and to facilitate discussions on best practice responses with regard to policy, institutional, legal and economic options for addressing critical freshwater issues.

43. The application of environmental standards and guidelines based on best practice policy responses must be developed and facilitated.

3. Awareness-raising

44. Policy-relevant documents on freshwater issues should be developed for use by Governments in incorporating environmental considerations in sustainable social and economic development programmes.

45. Awareness must be raised at all levels on the environmental dimensions of the major freshwater issues highlighted by the General Assembly at its special session and by the Commission on Sustainable Development, through a process of advocacy to stimulate interest in water resources issues as a means of creating commitment and political will.

46. Regional, subregional and basin-level dialogue must be fostered among countries, by ensuring broad participation and stimulating the exchange of experiences and best practices.

47. In conclusion, on the basis of the foregoing, the High-level Committee of Ministers and Officials may wish to assess the efficacy of the approach being taken by UNEP, and to provide its views on the priorities to be addressed in order to orient the preparation by the secretariat of its contribution to the intergovernmental discussions that will take place under the auspices of the Commission on Sustainable Development at its next session and beyond.
